

From: [Catherine Varela](#)
To: [members-npcc](#); [npcc-bod-2018](#); [rcc](#); [rsc](#); [cc-members](#)
Cc: [Ed Schwerdt](#); [Ed Schwerdt](#)
Subject: NPCC Posts Draft 1 of 2019 Business Plan and Budget
Date: Wednesday, May 2, 2018 2:41:01 PM

Full and General Member Representatives
and
NPCC Board of Directors

-
NPCC Posts Draft 1 of 2019 Business Plan and Budget
-

Ladies and Gentlemen:

NPCC has posted for your information and review Draft 1 of its 2019 Business Plan and Budget, which can be viewed via the following link: [Draft 1 NPCC 2019 Business Plan and Budget](#). For the year 2019, NPCC proposes an increase of 4.6% to its total budget and assessments. On a divisional level, NPCC proposes a Regional Entity budget increase of 4.6% and a Criteria Services division budget increase of 4.0%. The proposed 2019 funding requirements will be satisfied by a Regional Entity division assessment of \$15,002,522 and Criteria Services division fees of \$1,059,761 for a total of \$16,062,283. This represents an overall increase of 4.6% compared to the 2018 total assessments and fees of \$15,360,927.

This budget proposal was endorsed by the NPCC Finance and Audit Committee at its April 23rd meeting and reviewed by the NPCC Board of Directors at its May 2nd meeting. This draft was also submitted to NERC on May 2nd.

Comments should be provided to the NPCC Finance and Audit Committee (FAC) via email to NPCC's SVP & COO, Jennifer Budd Mattiello, at jbudd@npcc.org no later than May 31st in order to be reviewed and addressed in a timely manner.

Jessica Hala

Jessica Hala
Senior Manager, Finance and Accounting

This email and any of its attachments may contain information that is privileged, confidential, classified as CEII, or subject to copyright belonging to NPCC. This email is intended solely for the use of the individual or entity to which it is addressed. If you are not the intended recipient of this email, you are hereby notified that any dissemination, distribution, copying, or action taken in relation to the contents of and attachments to this email is strictly prohibited and may be unlawful. If you receive this email in error, please notify the sender immediately and permanently delete the original and any copy of this email and any printout.