Operations Performance Metrics Monthly Report



July 2018 Report

Operations & Reliability Department New York Independent System Operator



Table of Contents

- Highlights
 - Operations Performance
- Reliability Performance Metrics
 - Alert State Declarations
 - Major Emergency State Declarations
 - IROL Exceedance Times
 - Balancing Area Control Performance
 - Reserve Activations
 - Disturbance Recovery Times
 - Load Forecasting Performance
 - Wind Forecasting Performance
 - Wind Performance and Curtailments
 - Lake Erie Circulation and ISO Schedules

• Broader Regional Market Performance Metrics

- PAR Interconnection Congestion Coordination Monthly Value
- PAR Interconnection Congestion Coordination Daily Value
- Regional Generation Congestion Coordination Monthly Value
- Regional Generation Congestion Coordination Daily Value
- Regional RT Scheduling PJM Monthly Value
- Regional RT Scheduling PJM Daily Value

Market Performance Metrics

- Monthly Statewide Uplift Components and Rate
- RTM Congestion Residuals Monthly Trend
- RTM Congestion Residuals Daily Costs
- RTM Congestion Residuals Event Summary
- RTM Congestion Residuals Cost Categories
- DAM Congestion Residuals Monthly Trend
- DAM Congestion Residuals Daily Costs
- DAM Congestion Residuals Cost Categories
- NYCA Unit Uplift Components Monthly Trend
- NYCA Unit Uplift Components Daily Costs
- Local Reliability Costs Monthly Trend & Commitment Hours
- TCC Monthly Clearing Price with DAM Congestion
- ICAP Spot Market Clearing Price
- UCAP Awards



July 2018 Operations Performance Highlights

- Peak load of 31,293 MW occurred on 07/02/2018 HB 15
- All-time summer capability period peak load of 33,956 MW occurred on 7/19/2013 HB 16
- 22 hours of Thunder Storm Alerts were declared
- 0 hours of NERC TLR level 3 curtailment
- EDRP/SCR resources activated in Zone J on 7/2/2018 from HB13 to HB18.
- The outlier maximum hourly Load Forecast Error (MW) occurred on 7/17/2018 HB15 and is caused by thunderstorms reducing actual load.
- The following table identifies the estimated production cost savings associated with the Broader Regional Market initiatives.

	Current Month	Year-to-Date
	Value (\$M)	Value (\$M)
NY Savings from PJM-NY Congestion Coordination	\$0.34	\$9.24
NY Savings from PJM-NY Coordinated Transaction Scheduling	(\$0.09)	\$0.66
NY Savings from NE-NY Coordinated Transaction Scheduling	(\$0.23)	(\$0.92)
Total NY Savings	\$0.02	\$8.98
Descional Conings from DIM NV Coordinated Transaction Scheduling	¢0.27	¢1.72
Regional Savings from PJM-NY Coordinated Transaction Scheduling	\$0.27	
Regional Savings from NE-NY Coordinated Transaction Scheduling	\$0.10	\$0.47
Total Regional Savings	\$0.37	\$2.20

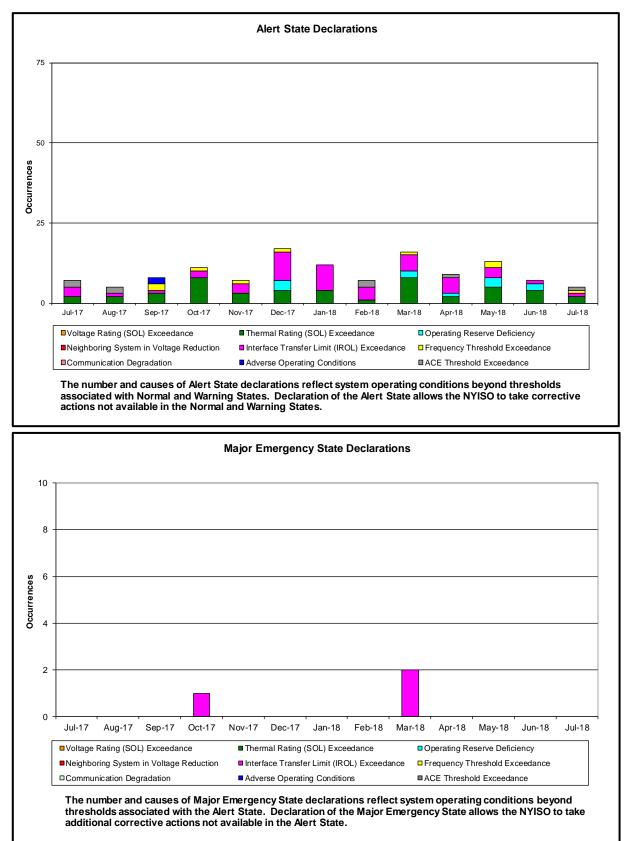
• The following table identifies the Monthly ICAP Spot Market prices and the price delta.

Spot Auction Price Results	NYCA	Lower Hudson Valley Zones	New York City Zone	Long Island Zone
August 2018 Spot Price	\$3.88	\$9.58	\$9.58	\$6.68
July 2018 Spot Price	\$4.22	\$10.16	\$10.16	\$6.68
Delta	(\$0.34)	(\$0.58)	(\$0.58)	\$0.00

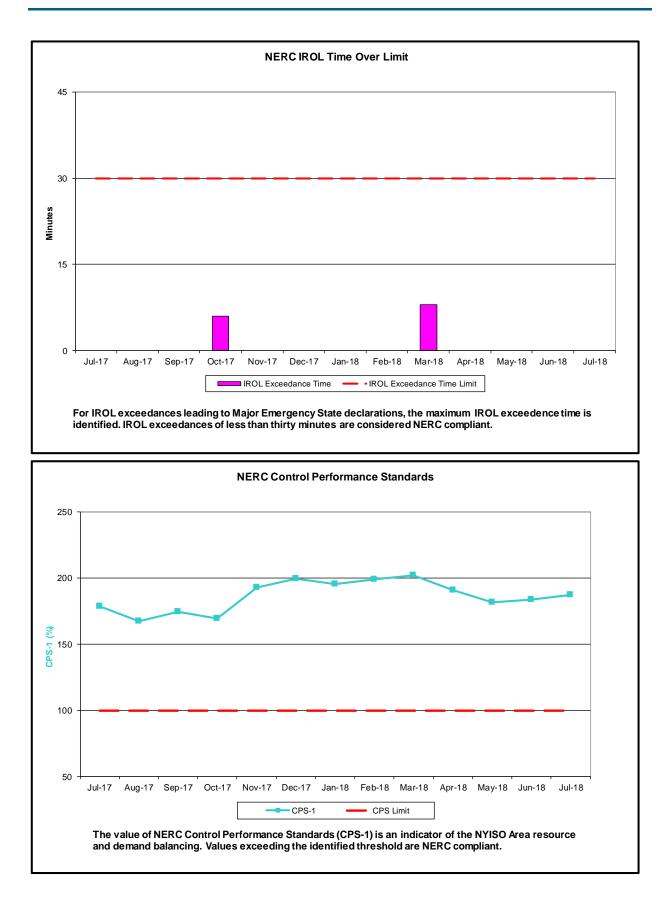
- NYC Price decrease by \$0.58 due to an increase in Generation UCAP Available
- LHV Price decrease by \$0.58 due to an increase in Generation UCAP Available
- NYCA Price decrease by \$0.34 due to an increase in Generation UCAP Available and a reduction in Exports



Reliability Performance Metrics









10

0

Jul-17

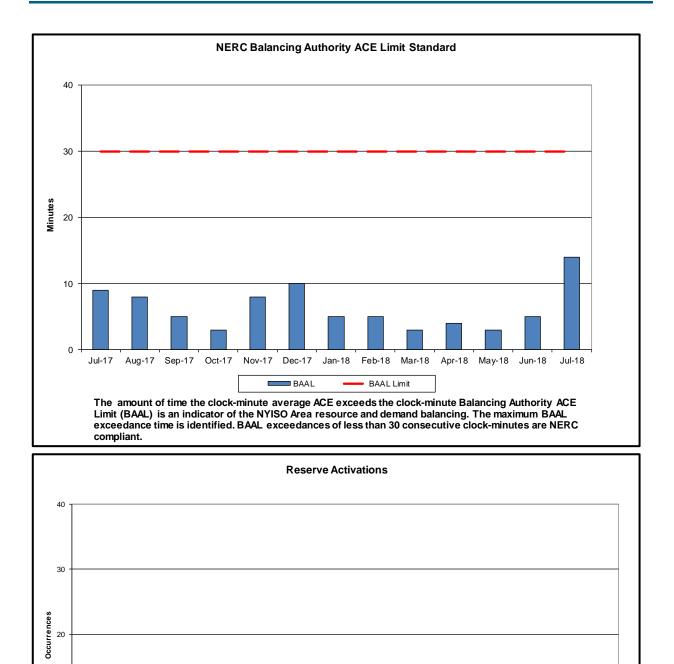
Aug-17

Sep-17

Oct-17

Nov-17

Dec-17





Jan-18

Feb-18

Mar-18

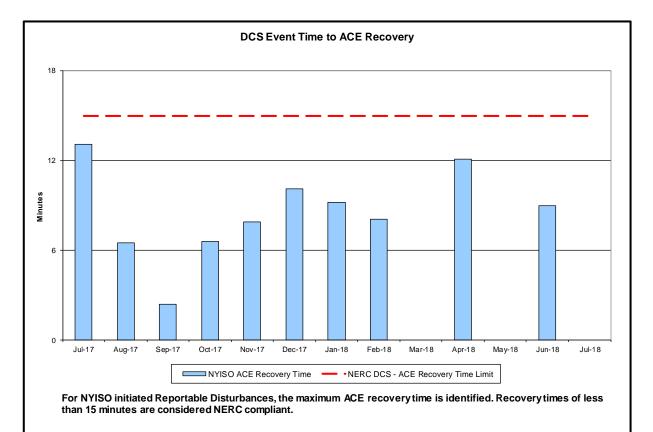
Apr-18

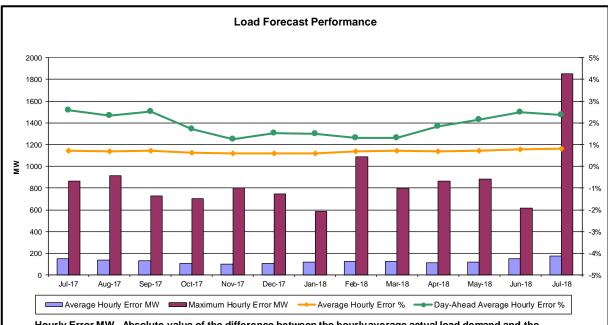
May-18

Jun-18

Jul-18





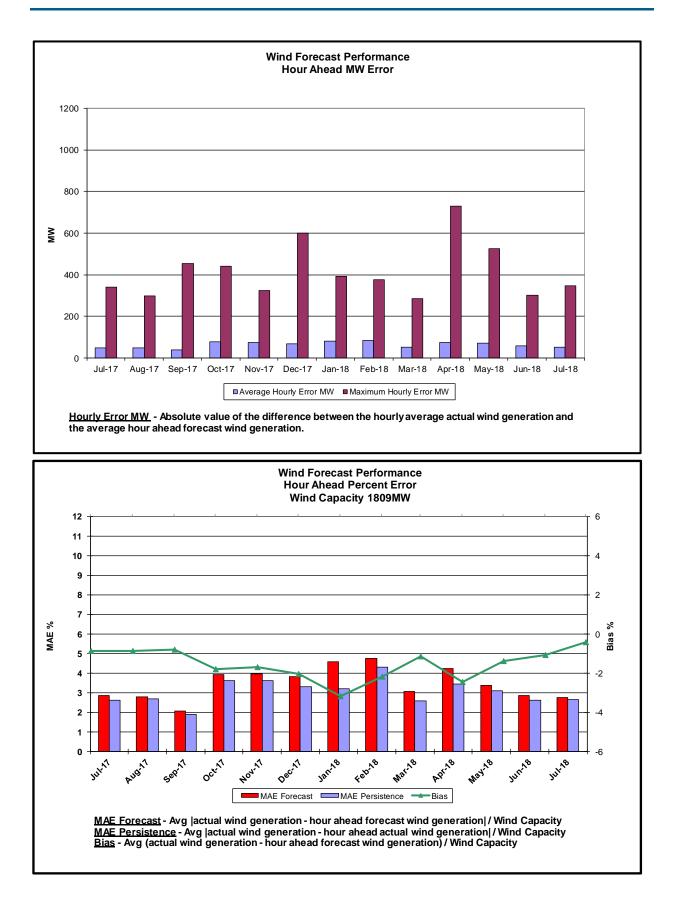


Hourly Error MW - Absolute value of the difference between the hourly average actual load demand and the average hour ahead forecast load demand.

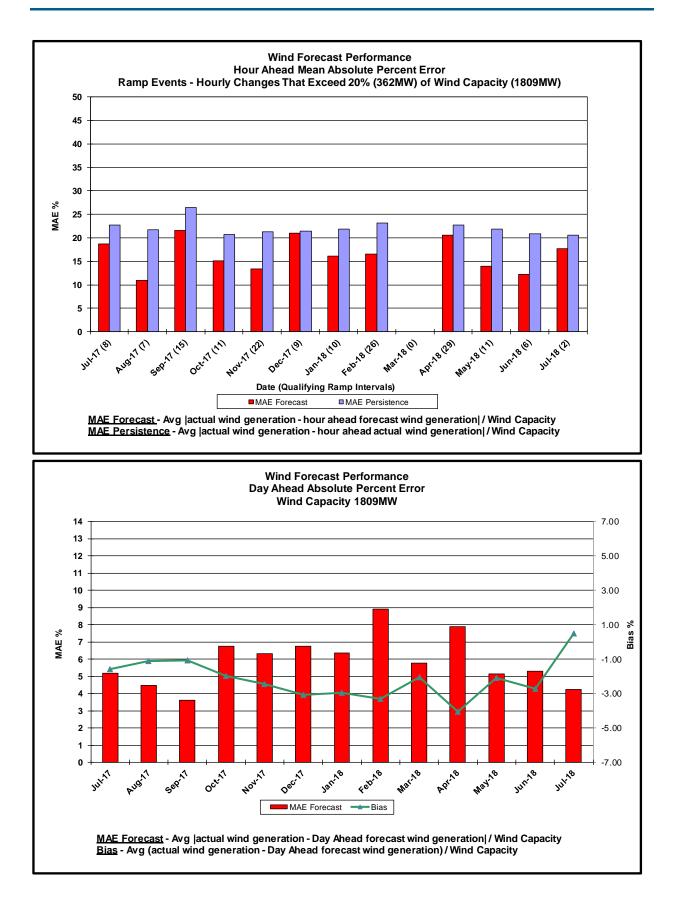
<u>Average Hourly Error %</u> - Average value of the ratio of hourly average error magnitude to hourly average actual load demand.

<u>Day-Ahead Average Hourly Error %</u> - Average across all hours of the month of the absolute value of the difference between actual load demand and the Day-Ahead forecast load demand, divided by the actual load demand.

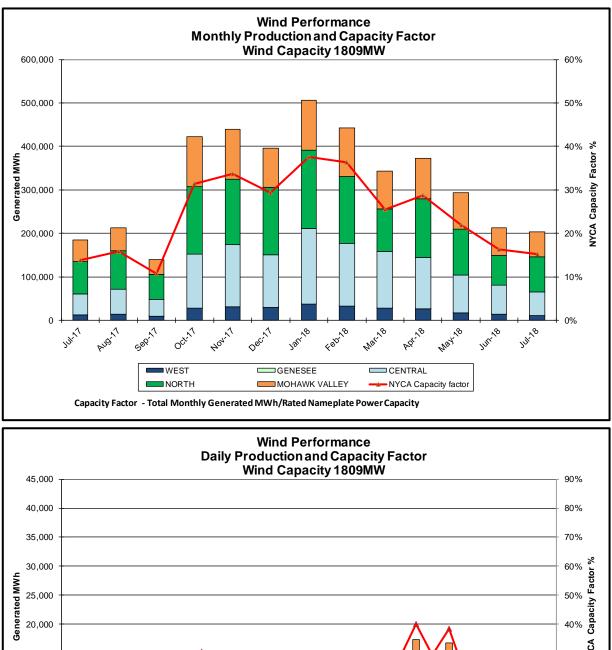


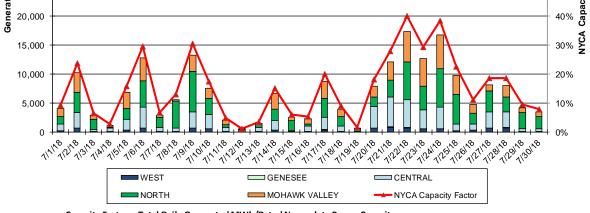






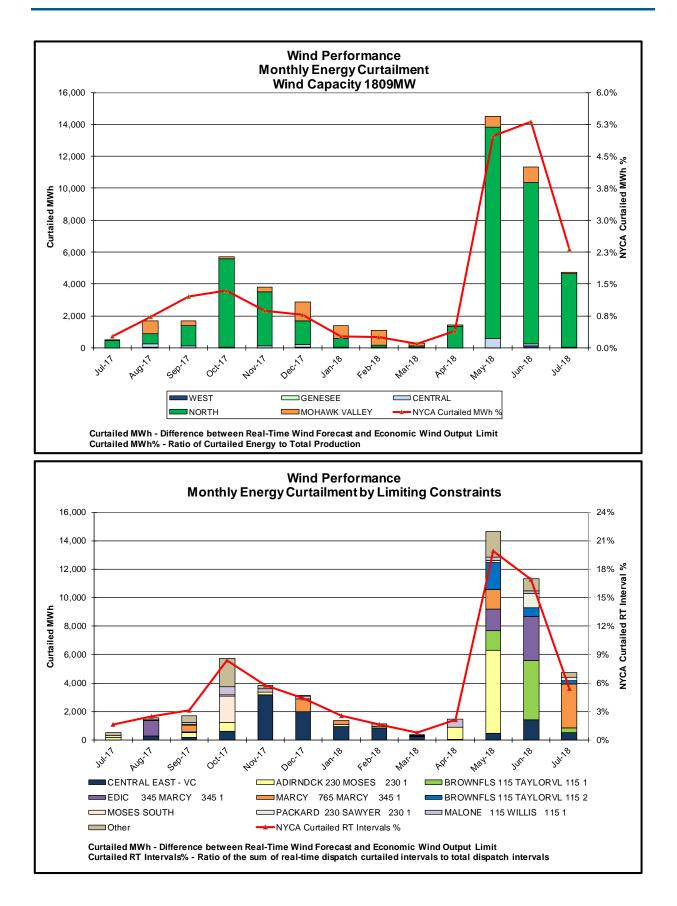




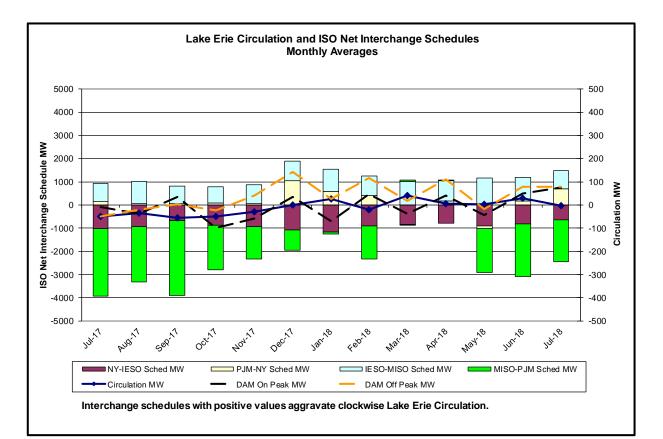


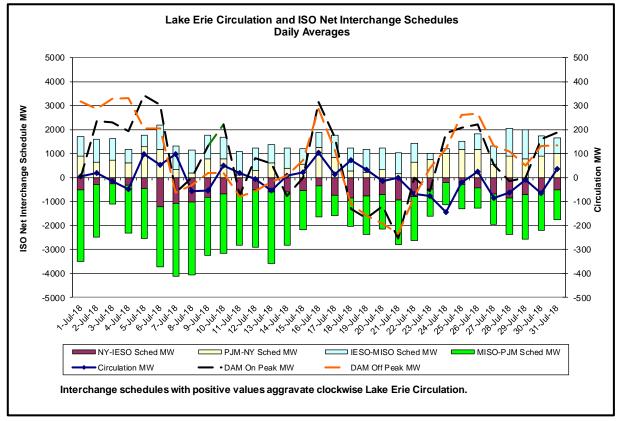
Capacity Factor - Total Daily Generated MWh/Rated Nameplate Power Capacity



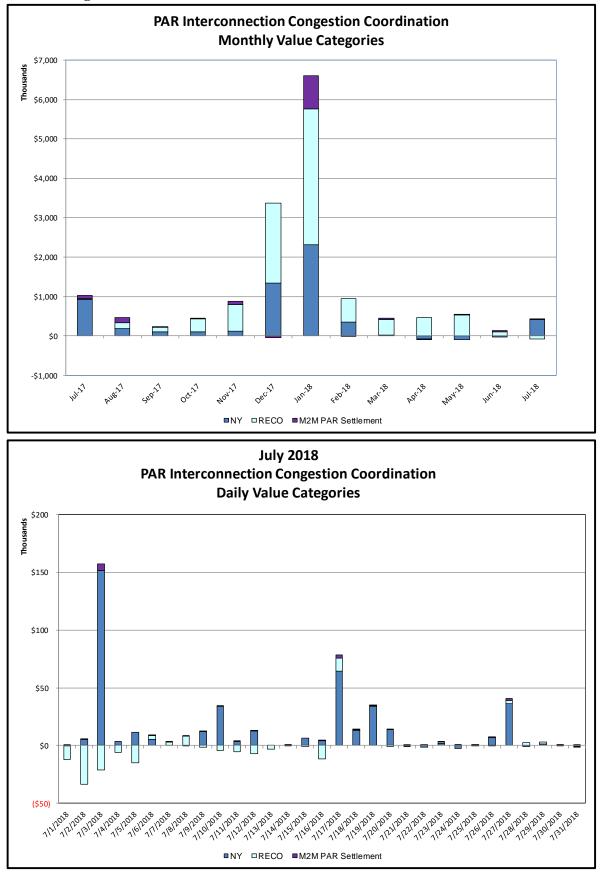










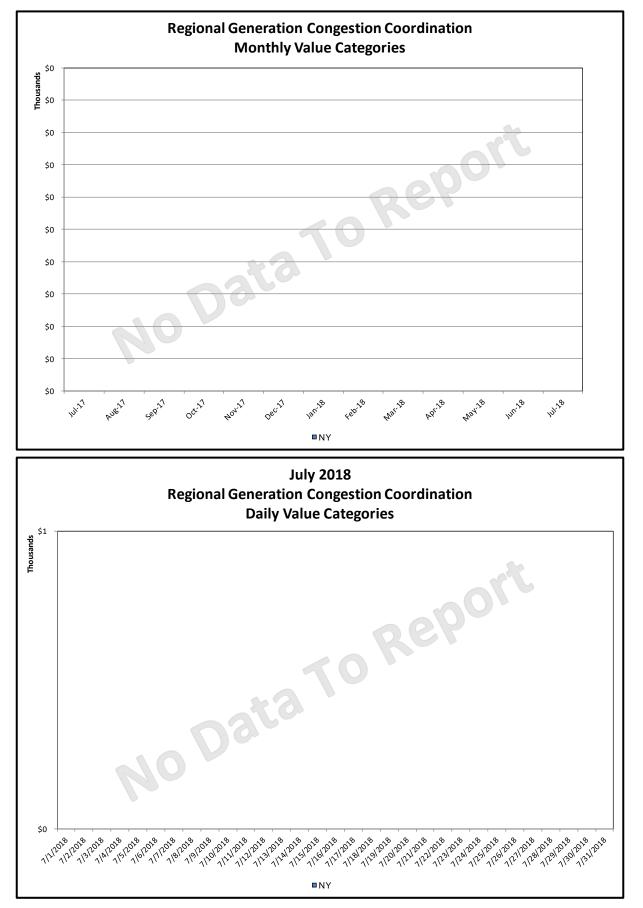


Broader Regional Market Performance Metrics



PAR Interconnection Congestion Coordination		
<u>Category</u> NY	Description Represents the value NY realizes from Market-to-Market PAR Coordination when experiencing congestion. This is the estimated savings to NY for additional deliveries into NY	
RECO	Represents the value of PJM's obligation to deliver 80% of service to RECO load over Ramapo 5018. This is the estimated reduction in NYCA congestion due to the PJM delivery of RECO over Ramapo 5018.	
M2M PAR Settlement	Market-to-Market PAR Coordination settlement on coordinated flowgates. Through April 2017 this value was included in the NY and RECO categories. The positive sign convention indicates settlement to NY while the negative indicates settlement to PJM.	





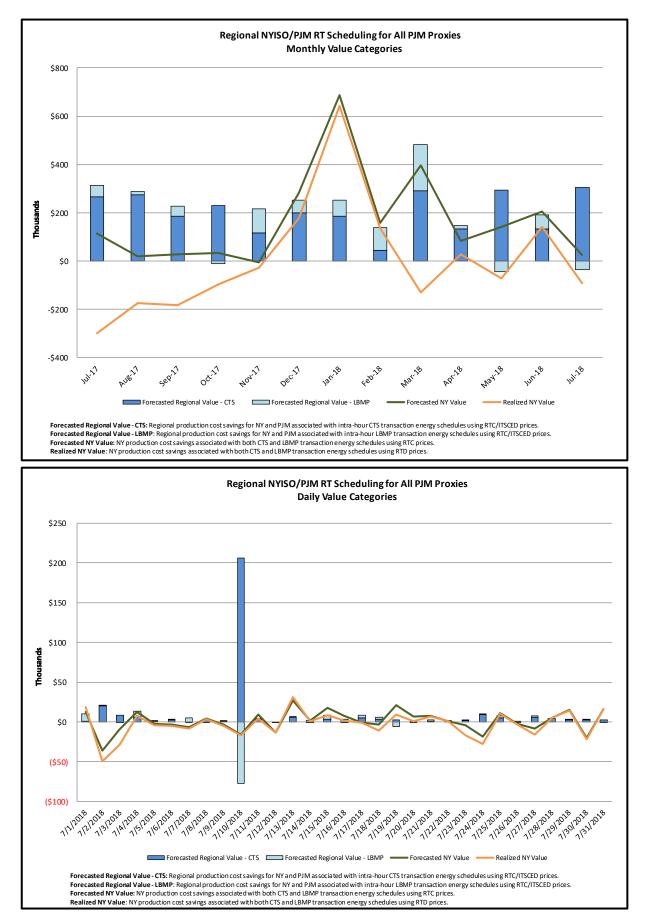


Regional Generation Congestion Coordination

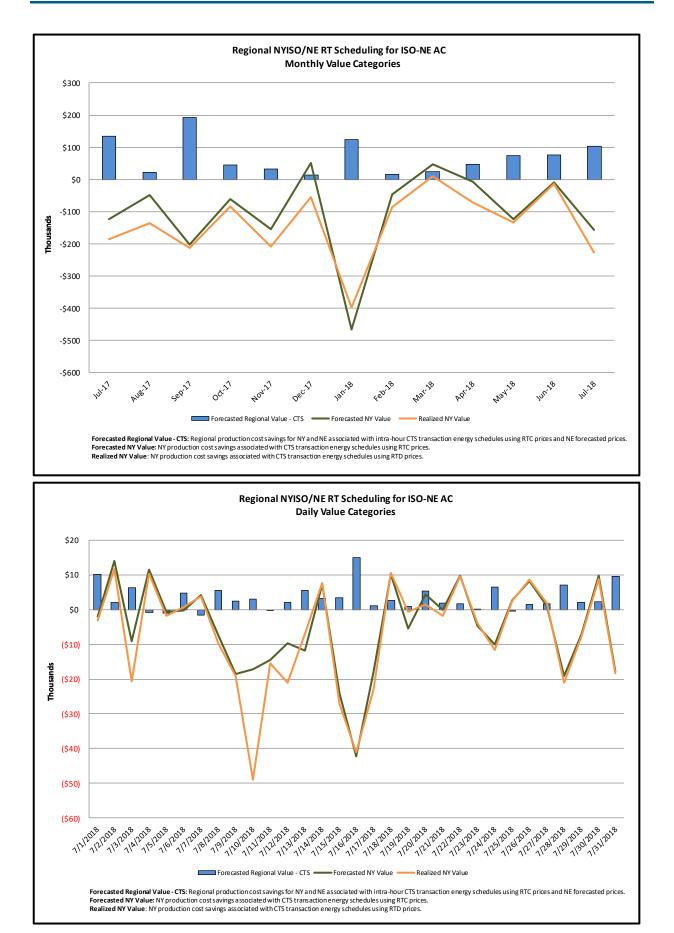
<u>Category</u> NY

<u>Description</u> NYISO savings that result from PJM payments to NYISO when PJM's transmission use (PJM's market flow) is greater than PJM's entitlement of the NY transmission system and NYISO is incurring Western or Central NY congestion. Additionally, NYISO savings may result from the more efficient regional utilization of PJM's generation resources to directly address Western or Central NY transmission congestion.



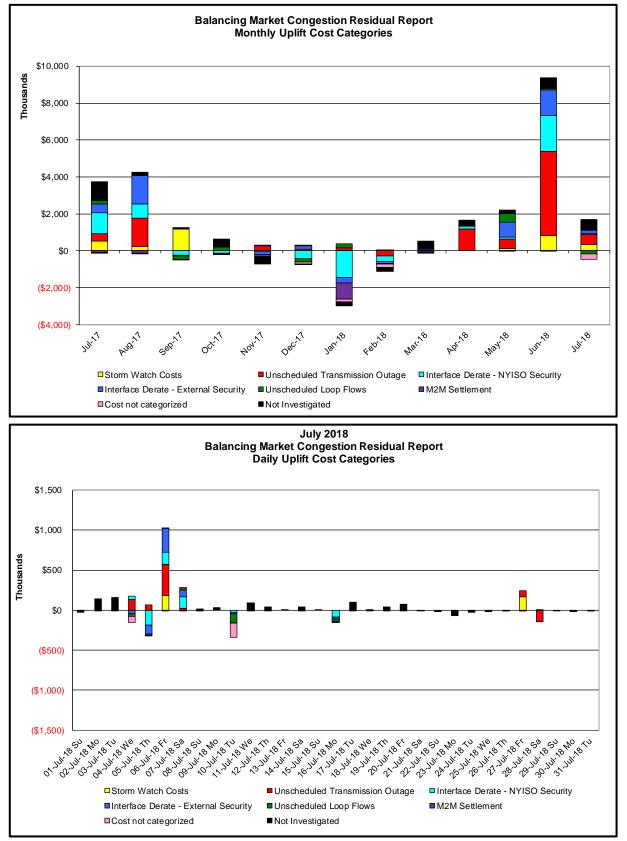








Market Performance Metrics





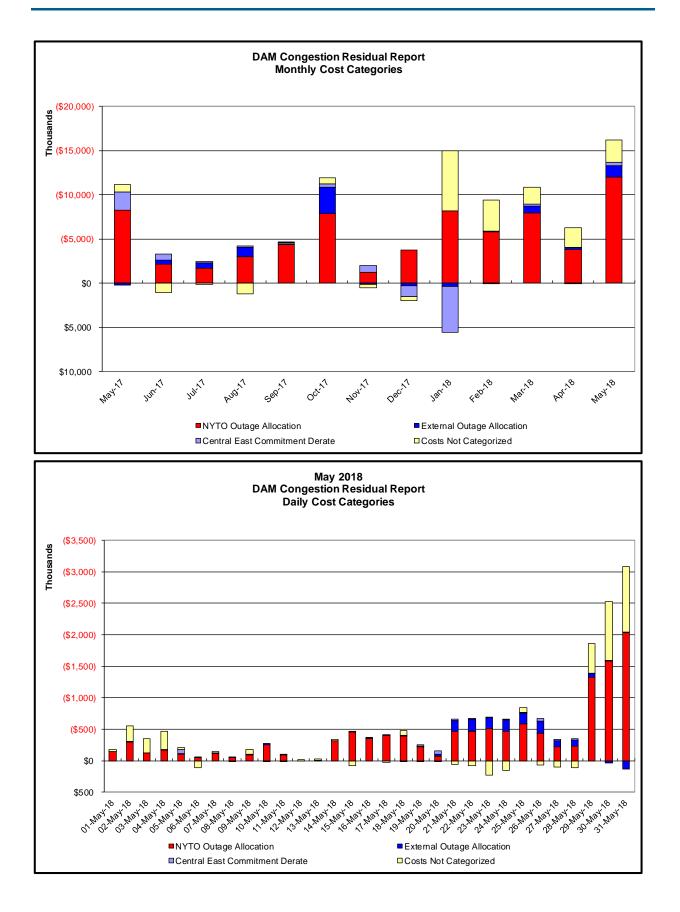
Event	Date (yyyymmdd)	Hours	Description
von	7/4/2018		Forced Outage Massena-Marcy 765kV (#MSU1), Marcy AT1&AT2
	7/4/2018		NYCA DNI Ramp Limit
	7/4/2018	,	Derate Central East
	7/4/2018		Derate Scriba-Volney 345kV (#20) for I/o Scriba-Volney 345kV (#21)
	7/4/2018		Uprate East Garden City-Valley Stream 138kV (#262) for I/o BUS:BARRETT 292&459&G2&IC9-12
	7/4/2018		HQ_Cedars-NY Scheduling Limit
	7/4/2018		NE AC-NY Scheduling Limit
	7/4/2018	,	NE-NNC1385-NY Scheduling Limit
	7/4/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Central East
	7/4/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Packard-Sawyer
	7/5/2018		Forced Outage Massena-Marcy 765/345kV Bank (#AT2)
	7/5/2018		Derate Dunwoodie-Shore Road 345kV (#Y50) for I/o SCB:SPBK(RNS2):Y49&M29&Y49_ST
	7/5/2018		Uprate East Garden City-Valley Stream 138kV (#262) for I/o BUS:BARRETT 292&459&G2&IC9-12
	7/5/2018		Derate Scriba-Volney 345kV (#20) for I/o Scriba-Volney 345kV (#21)
	7/5/2018		NYCA DNI Ramp Limit
			NE_AC-NY Scheduling Limit
	7/5/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Central East
	7/6/2018		Thunder Storm Alert
	7/6/2018	-	Forced Outage Massena-Marcy 765/345kV Bank (#AT2)
	7/6/2018		NYCA DNI Ramp Limit
	7/6/2018		Derate Central East
	7/6/2018		HQ Cedars-NY Scheduling Limit
	7/6/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Central East
	7/7/2018		Forced Outage Brownsfalls-Taylorville 115kV (#3)
	7/7/2018		Derate Central East
	7/7/2018		Derate Marcy 765/345kV Bank (#AT1) for I/o TWR:MOSES MA1 & MA2
	7/7/2018		HQ Cedars-NY Scheduling Limit
	7/7/2018		IESO AC DNI Ramp Limit
	7/7/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Central East
	7/10/2018		NYCA DNI Ramp Limit
	7/10/2018		NE AC DNI Ramp Limit
	7/10/2018		PJM_AC DNI Ramp Limit
	7/10/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Packard-Sawyer
	7/16/2018		NYCA DNI Ramp Limit
	7/16/2018	-	Uprate Dunwoodie-Motthaven 345kV (#72)
	7/16/2018		Uprate Packard-Sawyer 230kV (#77) for I/o BUS:PACKARD BK3 & 61 & 78
	7/16/2018		Uprate Packard-Sawyer 230kV (#78) for I/o Packard-Sawyer 230kV (#77)
	7/16/2018		Uprate Packard-Sawyer 230kV (#77) for I/o Packard-Sawyer 230kV (#78)
	7/16/2018		Uprate Scriba-Volney 345kV (#20) for I/o Scriba-Volney 345kV (#21)
	7/16/2018		PJM_AC-NY Scheduling Limit
	7/16/2018		PJM_AC DNI Ramp Limit
	7/16/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Packard-Sawyer
	7/16/2018		Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Niagara-Packard
	7/27/2018		Thunder Storm Alert
	7/27/2018		Forced Outage Gowanus-Goethals 345kV (#25), Linden-Goethals 345kV #(A2253)
	7/28/2018		Forced Outage Gowanus-Goethals 345kV (#25), Linden-Goethals 345kV #(A2253)



Real-Time Balancing Market Congestion Residual (Uplift Cost) Categories				
<u>Category</u> Storm Watch	<u>Cost Assignment</u> Zone J	<u>Events Types</u> Thunderstorm Alert (TSA)	<u>Event Examples</u> TSA Activations	
Unscheduled Transmission Outage	Market-wide	Reduction in DAM to RTM transfers related to unscheduled transmission outage	Forced Line Outage, Unit AVR Outages	
Interface Derate - NYISO Security	Market-wide	Reduction in DAM to RTM transfers not related to transmission outage	Interface Derates due to RTM voltages	
Interface Derate - External Security	Market-wide	Reduction in DAM to RTM transfers related to External Control Area Security Events	TLR Events, External Transaction Curtailments	
Unscheduled Loop Flows	Market-wide	Changes in DAM to RTM unscheduled loop flows impacting NYISO Interface transmission constraints	DAM to RTM Lake Erie Loop Flows exceeding +/- 125 MW	
M2M Settlement	Market-wide	Settlement result inclusive of coordinated redispatch and Ramapo flowgates		
Monthly Balancing Market Congestion Report Assumptions/Notes				
 Storm Watch Costs are identified as daily total uplift costs Days with a value of BMCR less M2M Settlement of \$100K/HR, shortfall of \$200K/Day or more, or surplus of \$100K/Day or more are investigated. Uplift costs associated with multiple event types are apportioned equally by hour 				

20



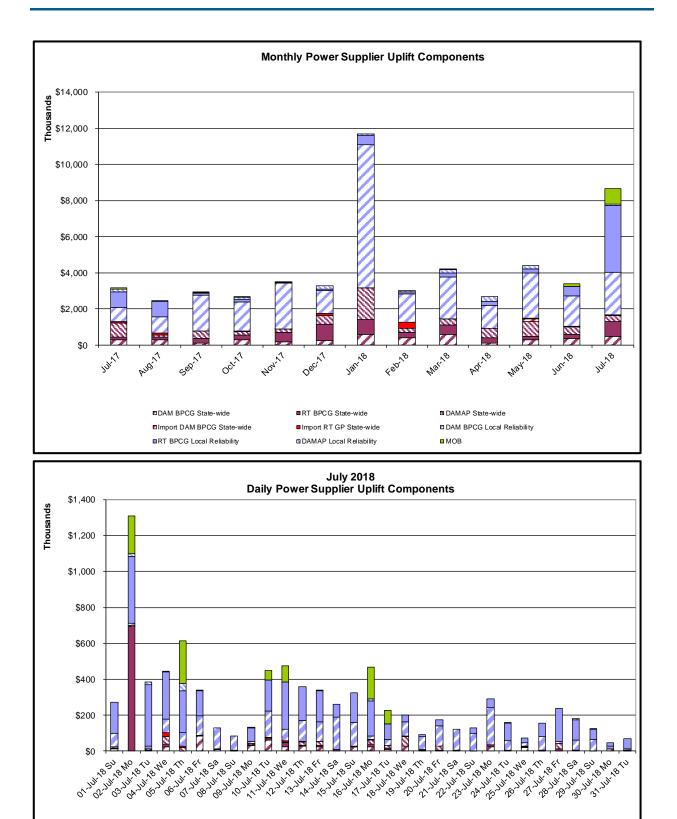




Day-Ahead Market Congestion Residual Categories

<u>Category</u> NYTO Outage Allocation	<u>Cost Assignment</u> Responsible TO	<u>Events Types</u> Direct allocation to NYTO's responsible for transmission equipment status change.	<u>Event Examples</u> DAM scheduled outage for equipment modeled in- service for the TCC Auction.
External Outage Allocation	All TO by Monthly Allocation Factor	Direct allocation to transmission equipment status change caused by change in status of external equipment.	Tie line required out-of- service by TO of neighboring control area.
Central East Commitment Derate	All TO by Monthly Allocation Factor	Reductions in the DAM Central East_VC limit as compared to the TCC Auction limit, which are not associated with transmission line outages.	





RT BPCG State-wide

Import RT GP State-wide

DAMAP Local Reliability

DAMAP State-wide DAM BPCG Local Reliability

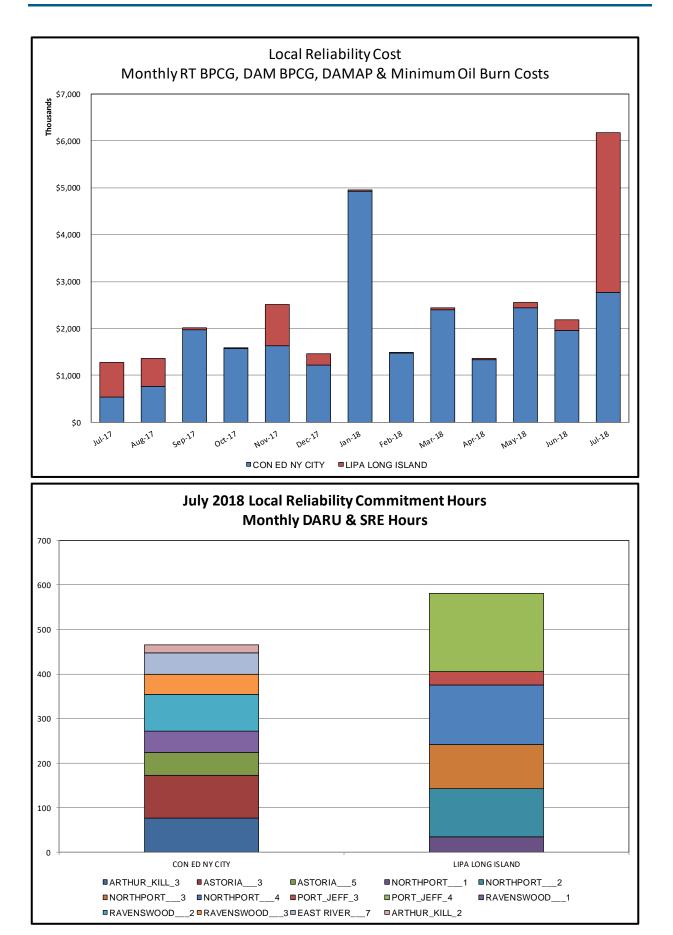
■ MOB

DAM BPCG State-wide

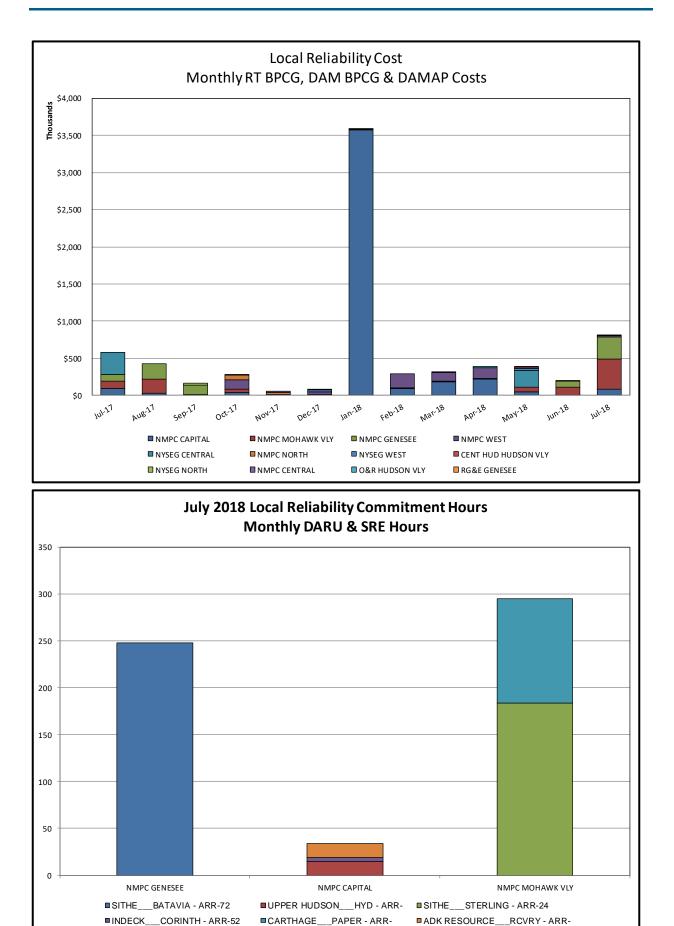
RT BPCG Local Reliability

Import DAM BPCG State-wide









CARTHAGE__PAPER - ARR-



