

Draft 6/9/2018

**NEW YORK STATE RELIABILITY COUNCIL
Proposed 2019 Budget**

Budget Item	Actual 2018 Budget (\$)	Proposed 2019 Budget (\$)
Unaffiliated Members:		
• Retainers	111,000	113,000 ¹
• Meeting Fees	75,000	79,000 ¹
• Travel Expenses	28,000	28,000
Professional Services:		
• Legal	180,000	180,000
• Engineering Services	172,000	170,000 ¹
• Executive Secretary	60,000	62,000 ¹
• Accounting	8,000	8,000
• Administrative Assistant	9,000	9,000 ¹
Office Supplies	2,000	2,000
Insurance	51,000	53,000 ²
Meeting Expenses	15,000	15,000
R&D Expenses	10,000	15,000 ³
NAESB Membership	7,000	7,000
Contingency	50,000	50,000
TOTAL EXPENDITURES	\$ 778,000	\$ 791,000 (+1.7%)

¹ Based on 2019 compensation changes approved by the Executive Committee on June 8, 2018.

² Actual 2018 insurance expenses plus 5%.

³ Recommended by George Smith.