

Draft 6/15/19

**NEW YORK STATE RELIABILITY COUNCIL  
Proposed 2020 Budget**

<b>Budget Item</b>	<b>Actual 2019 Budget (\$)</b>	<b>Proposed 2020 Budget (\$)</b>
Unaffiliated Members:		
• Retainers	113,000	115,000 <sup>1</sup>
• Meeting Fees	79,000	72,000 <sup>1</sup>
• Travel Expenses	28,000	15,000 <sup>2</sup>
Professional Services:		
• Legal	180,000	150,000 <sup>3</sup>
• Engineering Services <sup>4</sup>	170,000	165,000 <sup>1</sup>
• Executive Secretary	62,000	63,000 <sup>1</sup>
• Accounting	8,000	8,000
• Administrative Assistant	9,000	9,000 <sup>1</sup>
Office Supplies	2,000	2,000
Insurance	53,000	54,000 <sup>5</sup>
Meeting Expenses	15,000	15,000
R&D Expenses	15,000	15,000 <sup>6</sup>
NAESB Membership	7,000	8,000
Contingency	50,000	0 <sup>3</sup>
<b>TOTAL EXPENDITURES</b>	<b>\$ 778,000</b>	<b>\$ 691,000</b>

<sup>1</sup> Reflects 2020 compensation changes approved by the Executive Committee on June 14, 2019.

<sup>2</sup> Reduction from 2019 largely reflects Unaffiliated Member change.

<sup>3</sup> Reduction from 2019 and earlier budgets is in accordance with March and April EC meeting discussion.

<sup>4</sup> Includes Consultant and RRS/RCMS subcommittee chairman fees.

<sup>5</sup> Assumes 5% increase above actual 2019 insurance cost.

<sup>6</sup> Approved by the Executive Committee on June 14, 2019.