2023 - 2024 IRM Study Summer Maintenance Assumption Based on the 2021 Summer Maintenance Review

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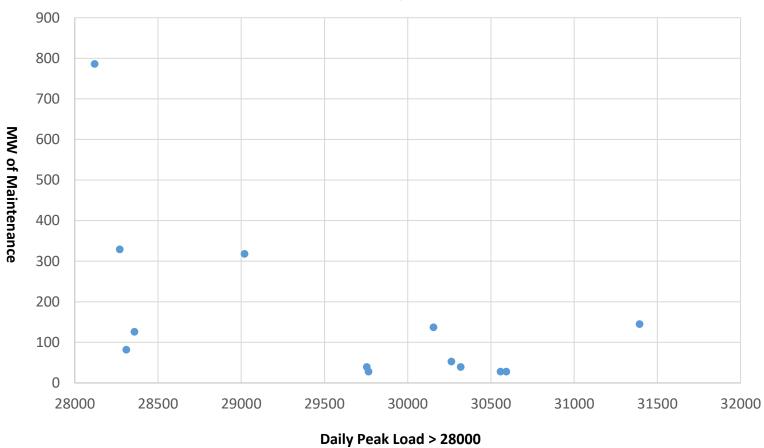
2021 Summer Maintenance Review

- Daily MW on maintenance for daily summer peak loads greater than 28,000 MW was developed from data provided by the NYISO.
- The data included 2021 hourly loads and reported unit planned and maintenance outage events including derates.
- There were 14 daily peak loads above 28,000 MW VS. 13 in 2020.
- The summer peak load was 31,392.9 MW in 2020 or 0.996 per unit of the weather normalized summer peak VS a summer peak of 31,037MW in 2020 or .978 per unit.
- The 2021 peak day occurred on a Tuesday VS a Monday in 2020.

2021 Summer Maintenance Review Continued

- During the months of June, July, August and through mid September there were 199 D4s (maintenance derates), 204 MOs (maintenance outages), 0 MEs (maintenance extensions), 40 POs (planned outage), 0 PEs (planned extensions) and 43 PDs (planned derate) events for a total of 486 recorded events that were reviewed for this analysis.
- 22 out of the 486 reported events impacted days when loads exceeded 28,000 MW.
- The MWs on outage for the days when loads exceeded 28,000 MW totaled 2342.1 MW or an average of 167.3 MW per day.
- Plots of MW on maintenance VS daily peak loads was prepared for all daily peaks of 28,000 MW or more

2021 Daily Summer Maintenance MW VS Daily Peak Loads for Loads >28,000 MW



Findings and Recommendations

- Out of the total of 486 maintenance events reported during June through mid September 384 or 79% of those occurred in Zones J & K.
- Recommend maintaining the summer maintenance at 50 MW and distributed as in 2022 - 2023 IRM study in Zones J&K – 25 MW in each Zone.