

IRM 2021 Preliminary Base Case Parametric Results

Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
		IRM 2020 Final Base Case	18.9	83.7	101.8	98.0
1	A-K	2021 Load Forecast Uncertainty	0.68	0.48	0.65	0.55
2	A-F	DSM Wind (2014 year data replaced with 2019)	0.28	0.00	0.00	0.00
3	A-F	DSM ROR (2014 year data replaced with 2019)	0.11	0.00	0.00	0.00
4	A-F	Group 4 - Capacity Additions & Rerates	0.35	0.00	0.00	0.00
5	A-K	Group 2 - Units Removed/Deactivated	-0.45	0.26	-1.29	0.30
		Sum of Material Changes	0.98	0.73	-0.64	0.84
		Non Material Changes	0.02	0.01	0.02	0.01
		Parametric Results	19.9	84.4	101.2	98.9

Non-Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
1	A-K	Group 1 - MARS Version & Combine EOP steps 2 & 3	-0.01	-0.01	-0.02	-0.01
2	A-F	Group Renewables	0.00	0.00	0.00	0.00
3	G-K	DSM Shape Solar (2014 year data replaced with 2019)	0.00	0.00	0.00	0.00
4	A-F	DSM Shape LFG (2014 year data replaced with 2019)	0.00	0.00	0.00	0.00
5	A-K	Maintenance	0.03	0.02	0.03	0.02
6	A-F	NYPA Sales	0.00	0.00	0.00	0.00
		Sum of Non-Material Changes	0.02	0.01	0.02	0.01