NYCA IRM Requirement Study 2023-2024 Final Base Case (FBC) Model Assumptions Matrix

NYSRC

Installed Capacity Subcommittee Meeting #267

October 5, 2022

Load Forecast

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
1	Peak Load Forecast (Preliminary Base Case – Parametric & Sensitivities)	2021 Gold Book NYCA: 32,308 MW ¹ NYC: 11,286 MW LI: 5,192 MW G-J: 15,453 MW (Attachment A1)	2022 Gold Book NYCA:32,018 MW ¹ NYC: 11,001 MW LI: 5,031 MW G-J: 15,223 MW (Attachment A1)	Most recent Gold Book Forecast is used for Preliminary Base Case parametric study and sensitivity cases	N
2	Peak Load Forecast (Final Base Case)	October 2021 Fcst. NYCA: 32,139 MW ¹ NYC: 10,944 MW LI: 5,159 MW G-J: 15,171 MW	October 2022 Fcst. NYCA: 32,246 MW ¹ NYC: 11,285 MW LI: 5,133 MW G-J: 15,407 MW	Forecast based on examination of 2022 weather normalized peaks	N
3	Load Shape (Multiple Load Shape)	Bin 1: 2006 Bin 2: 2002 Bins 3-7: 2007	Bins 1-2: 2013 Bin 3-4: 2018 Bins 5-7: 2017	Based on NYISO whitepaper analysis and ICS Recommendation	Y
4	Load Forecast Uncertainty (LFU)-	Zonal Model to reflect current data with input from Con Ed and LIPA. (Attachment A2)	Zonal Model to reflect current data with input from Con Ed and LIPA. (Attachment A2)	Based on TO and NYISO data analyses	N
5	LFU Winter	Attachment A3	Attachment A3	Based on TO and NYISO data analyses	N

¹ BTM-NG loads have been incorporated into these numbers.

Generation Parameters

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
6	Existing Generating Unit Capacities	2021 Gold Book Values. Use min. (DMNC vs. CRIS) capacity value	2022 Gold Book Values. Use min. (DMNC vs. CRIS) capacity value	Latest Gold Book publication	N
7	Proposed New Units (Thermal) and re-ratings	111.2 MW of new Thermal resources	O MW of new Thermal resources, (Attachment B1)	NYISO recommendation based on documented process that includes the latest Gold Book publication, NYISO interconnection queue, and generation notifications	N
8	Deactivations and Removals ³	19.1 MW of unit deactivations	1,205.2 MW unit deactivations (Attachment B2)	Latest Gold Book publications and generator notifications	N
9	Forced and Partial Outage Rates	Five-year (2016-2020) GADS data for each unit represented. Those units with less than five years – use representative data. (Attachment C)	Five-year (2017-2021) GADS data for each unit represented. Those units with less than five years – use representative data. (Attachment C)	Transition Rates representing the Equivalent Forced Outage Rates (EFORd) during demand periods over the most recent five-year period	N
10	Planned Outages	Based on schedules received by the NYISO and adjusted for history	Based on schedules received by the NYISO and adjusted for history	Updated schedules	N

Generation Parameters

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
11	Summer Maintenance	Nominal 50 MWs – divided equally between Zones J and K	Nominal 50 MWs – divided equally between Zones J and K	Review of most recent data	N
12	Combustion Turbine Derates	Derate based on temperature correction curves provided	Derate based on temperature correction curves provided	Operational history indicates the derates are in line with manufacturer's provided curves	N
13	Existing and Proposed New Wind Units ⁴	158.1 MW of Wind Capacity additions totaling 2017.5 MW of qualifying wind	539.3 MW of Wind Capacity additions totaling 2351.1 MW of qualifying wind (Attachment B3)	ICAP units based on RPS agreements, interconnection queue and ICS input.	N
14	Wind Shape	Actual hourly plant output over the period 2016-2020. New units will use zonal hourly averages or nearby units.	Actual hourly plant output over the period 2017-2021. New units will use zonal hourly averages or nearby units	Program randomly selects a wind shape of hourly production from the most recent five- year period for each model iteration.	N
15	Existing and Proposed New Solar Resources ⁴	182.9 MW of Solar Capacity additions totaling 214.4 MW of qualifying Solar Capacity.	0 MW of Solar Capacity additions totaling 214.4 MW of qualifying Solar Capacity. (Attachment B3)	ICAP Resources connected to Bulk Electric System	N
16	Solar Shape	Actual hourly plant output over the period 2016-2020. New units will use zonal hourly averages or nearby units.	Actual hourly plant output over the period 2017-2021. New units will use zonal hourly averages or nearby units.	Program randomly selects a solar shape of hourly production from the most recent five-year period for each model iteration.	N

Generation Parameters

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
17	BTM- NG Program	One new BTM NG resource (Attachment B5)	No new BTM NG resources, for 161.6 MW (Attachment B5)	Both the generation of the participating resources and the full host loads are modeled.	N
18	Small Hydro Resources	Actual hourly plant output over the period 2016-2020.	Actual hourly plant output over the period 2017-2021.	Program randomly selects a hydro shape of hourly production from the most recent five-year period for each model iteration.	N
19	Large Hydro	Probabilistic Model based on five years of GADS data (2016-2020)	Probabilistic Model based on five years of GADS data (2017-2021)	Transition Rates representing the Equivalent Forced Outage Rates (EFORd) during demand periods over the most recent five-year period.	N
20	Landfill Gas	Actual hourly plant output over the period 2016-2020.	Actual hourly plant output over the period 2017- 2021.	Program randomly selects a LFG shape of hourly production from the most recent five-year period for each model iteration.	N
21	New ESR (Energy Storage Resources) ⁴	O MW of new battery storage scheduled. O MW of total battery storage modeled	20 MW of new battery storage scheduled. 20 MW of total battery storage modeled (see attachment B4)	Sensitivities on simplified model and GE software enhancement	N
22	Energy Limited Resources (ELR)	Based upon elections made by August 1 st 2021	Based upon elections made by August 1 st 2021	Existing elections are made by August 1st and will be incorporated into the model. Elected ELR units will be modeled using the GE MARS ELR functionalities	Y

Transactions- Imports and Exports

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
23	Capacity Purchases	Existing Rights: PJM - 1,080 MW HQ - 1,190 MW All contracts modeled as equivalent contracts. Existing Rights: PJM - 1,080 MW HQ - 1,190 MW All contracts modeled as equivalent contracts.		Grandfathered Rights, ETCNL, and other awarded long-term rights.	N
24	Capacity Sales	Long Term firm sales Summer 265.9 MW	Long Term firm sales Summer 265.4 MW	These are long term FERC approved contracts.	N
25	FCM Sales from a Locality ³	No sales modeled within study period	No sales modeled within study period	NYISO recommendation	N
26	Wheels through NYCA	300 MW HQ to NE 300 MW HQ to N equivalent contract equivalent contract		HQ Wheel has an ISO-NE capacity supply obligation (CSO) for 2023-24	N
27	New UDRs (Unforced capacity Deliverability Rights)	Projects with expired CRIS will be modeled as Emergency Assistance Only: HTP	No new UDRs Identified	Existing UDR elections are made by August 1st and will be incorporated into the model	N
28	New EDRs (External Deliverability Rights)	80 MWs for 2022 Model	No new EDRs Identified	Existing EDRs are incorporated in the model as an increase in the transfer limits	N

³ Final FCM sales that will materialize are unknowable at the time of the IRM study. To reflect the impact these sales have on reliability, the NYISO applies a Locality Exchange Factor in the market.

Topology

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
29	Interface Limits	Revisions due to Western NY Public Policy impacts, Central East derate, Cedars upgrade, ConEd-LIPA dynamic limit, Neptune derate (Attachment E-E3)	Central East forward and Group limit updates due to AC Transmission Segment A, Neptune no longer derated unless further delay in return to full service, UPNY-ConED series reactors in service, West Central Reverse uprate External transfer limits update, Zone K export Transfer Limit update	Based on the most recent NYISO studies and processes, such as Operating Study, Operations Engineering Voltage Studies, Comprehensive System Planning Process, and additional analysis including interregional planning initiatives.	Y
30	New Transmission	Cedars External to Rest of State Capacity Deliverability Rights from HQ	None Identified	Based on TO provided models and NYISO's review	N
31	AC Cable Forced Outage Rates	All existing Cable EFORds for NYC and LI to reflect most recent five-year history (2016-2020) (Attachment E4)	All existing Cable EFORds for NYC and LI to reflect most recent five-year history (2017-2021) (Attachment E4)	TO provided transition rates with NYISO review.	N
32	UDR Line Unavailability	Five year history of forced outages (2016-2020)	Five year history of forced outages (2017-2021)	NYISO/TO Review	N

Emergency Operating Procedures

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
33	Special Case Resources	July 2021 –1164 MW based on registrations and modeled as 812 MW of effective capacity. Monthly variation based on historical experience.	July 2022 –1224 MW based on registrations and modeled as 860 MW of effective capacity. Monthly variation based on historical experience.	SCRs sold for the program discounted to historic availability. Summer values calculated from July 2022 registrations. Performance calculation updated per ICS presentations on SCR performance.	N
34	Other EOPs	863.6 MW of non- SCR/non-EDRP resources (Attachment D)	350 MW of 10-min Operating Reserve maintained at Load Shedding 858.4 MW of non- SCR/non-EDRP resources (Attachment D)	Based on white paper recommendation approved by EC Based on TO information, measured data, and NYISO forecasts	Y
35	EOP Structure	10 EOP steps modeled	10 EOP steps modeled	Based on agreement with ICS	N

External Control Areas

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
36	РЈМ	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data may be adjusted per NYSRC Policy 5 (Attachment E) Load and Capacity data will be provided by ISONE/NPCC CP-8 Data may be adjusted per NYSRC Policy 5 (Attachment E)		Initial Review performed by the NPCC CP-8 WG prior to Policy 5 changes	N
37	ISONE, Quebec, IESO	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data adjusted per NYSRC Policy 5 (Attachment E)	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data adjusted per NYSRC Policy 5 (Attachment E)	Initial Review performed by the NPCC CP-8 WG prior to Policy 5 changes	N
38	External Adjustments per Policy 5	If needed, add load to externals proportional to existing excess capacity	If needed, add load to externals proportional to existing excess capacity	White paper on external Control Area adjustments	N
39	Reserve Sharing	All NPCC Control Areas indicate that they will initially share reserves equally among all members and then among non-members	All NPCC Control Areas indicate that they will initially share reserves equally among all members and then among non-members	Per NPCC CP-8 WG	N
40	Emergency Assistance	Statewide Limit of 3,500 MW of emergency assistance allowed from neighbors.	Statewide Limit of 3,500 MW of emergency assistance allowed from neighbors.	White Paper on Modeling of Emergency Assistance for NYCA in IRM studies	N

Miscellaneous

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change
41	MARS Model Version	4.2.1765	4.10.2035	Per testing and ICS recommendation	Υ
42	Environmental Initiatives	No new rules for 2022 Capability Year	No new rules for 2022 Capability Year	Review of existing regulations and rules	N

NYCA Summer Load Forecast Coincident and Non-Coincident Peak: 2023 PBC and 2023 FBC

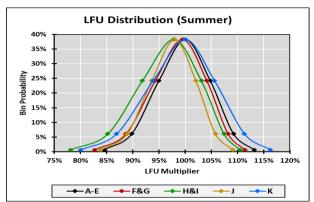
	2023 PBC												
Area	Α	В	С	D	E	F	G	Н	1	J	К	NYCA	G_J
NCP - Forecast	2886	2245.4	2883.5	703	1361	2428	2236	639	1398	11024.6	5072.1		
CP - Forecast	2726	2178.4	2816.5	687	1305	2390	2199	630	1379	10876.6	4992.1	32179.6	
G-J Peak - Forecast							2223	637	1394	10969			15223

	2023 FBC												
Area	А	В	С	D	E	F	G	Н	1	J	К	NYCA	G_1
NCP - Forecast	2824.6	2032.7	2843.6	715.4	1393.6	2477.1	2147.8	646.3	1424.4	11285.0	5133.3		
CP - Forecast	2733.0	1990.1	2775.5	695.0	1355.7	2441.5	2105.5	633.9	1397.0	11068.5	5050.3	32246.0	
G-J Peak - Forecast							2133.5	642.2	1415.6	11215.5			15406.8

	Delta												
Area	А	В	С	D	E	F	G	н	1	J	К	NYCA	G_J
NCP - Forecast	-61.4	-212.7	-39.9	12.4	32.6	49.1	-88.2	7.3	26.4	260.4	61.2		
CP - Forecast	7.0	-188.3	-41.0	8.0	50.7	51.5	-93.5	3.9	18.0	191.9	58.2	66.4	
G-J Peak - Forecast							-89.5	5.2	21.6	246.5			183.8

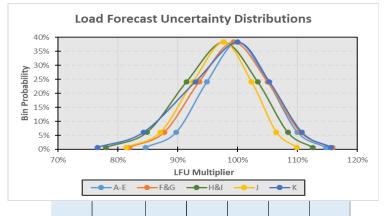
NYCA Summer Load Forecast Uncertainty Model: 2023 and 2022

Load Forecast 2023



		i					
Bin	Bin z	Bin Probability	А-Е	F&G	H&I	_	К
Bin 1	2.74	0.62%	113.18%	111.42%	110.50%	109.10%	116.30%
Bin 2	1.79	6.06%	109.25%	108.20%	107.41%	105.78%	111.32%
Bin 3	0.89	24.17%	104.80%	104.14%	103.08%	102.05%	105.60%
Bin 4	0.00	38.29%	100.00%	99.46%	97.82%	97.98%	100.00%
Bin 5	-0.89	24.17%	94.96%	94.28%	91.83%	93.60%	93.87%
Bin 6	-1.79	6.06%	89.75%	88.67%	85.21%	88.90%	86.89%
Bin 7	-2.74	0.62%	84.49%	82.72%	78.09%	83.89%	80.04%

Load Forecast 2022



Bin	Probability	A-E	F&G	H&I	J	К
B1	0.62%	114.78%	115.85%	112.55%	109.95%	115.63%
B2	6.06%	110.01%	110.53%	108.40%	106.49%	110.73%
В3	24.17%	105.06%	105.01%	103.36%	102.33%	105.30%
B4	38.30%	100.00%	99.36%	97.68%	97.67%	100.00%
B5	24.17%	94.88%	93.61%	91.50%	92.58%	92.96%
В6	6.06%	89.73%	87.77%	84.89%	87.13%	84.32%
В7	0.62%	84.63%	81.88%	77.98%	81.38%	76.60%
0	Delta	A-E	F&G	H&I	J	K
В	1 -B4	14.78%	16.49%	14.87%	12.28%	15.63%
B	4- B7	15.37%	17.48%	19.70%	16.29%	23.40%
Tota	al Range	30.15%	33.97%	34.57%	28.57%	39.03%

NYCA Winter Load Forecast Uncertainty Model: 2023

Bin	Bin z	Bin Probability	NYCA
Bin 1	2.74	0.62%	110.29%
Bin 2	1.79	6.06%	106.26%
Bin 3	0.89	24.17%	102.65%
Bin 4	0.00	38.29%	99.37%
Bin 5	-0.89	24.17%	96.32%
Bin 6	-1.79	6.06%	93.46%
Bin 7	-2.74	0.62%	90.74%

New Thermal Units and Unit Re-Ratings

		New Thermal U	nits and Unit Re-r	atings (summer ratings)	
Project or Generator Name	Zone	2022 Gold Book (MW) CRIS	2022 Gold Book (MW) DMNC	New or Incremental (MW)	2023 MARS Model (MW)
		New Un	its		
Total New Units and Uprate					

Attachment B2 $_{\text{Deactivations and Removals}}$

Unit Removal since 2022-2023 IRM Study				
Generator Name	Туре	Zone	SUMMER CRIS (MW)	
Ravenswood 01	GT	J	8.8	
Ravenswood 11	GT	J	20.2	
Nassua Energy Corp.	CC	K	51.6	
Sithe Sterling	CC	В	57.4	
Gowanus 1-1	GT	J	19.1	
Gowanus 1-2	GT	J	17.1	
Gowanus 1-3	GT	J	17.2	
Gowanus 1-4	GT	J	17.1	
Gowanus 1-5	GT	J	16.5	
Gowanus 1-6	GT	J	18	
Gowanus 1-7	GT	J	17.6	
Gowanus 4-1	GT	J	16.8	
Gowanus 4-2	GT	J	17.3	
Gowanus 4-3	GT	J	17.6	
Gowanus 4-4	GT	J	17.1	
Gowanus 4-5	GT	J	17.1	
Gowanus 4-6	GT	J	18.6	
Gowanus 4-7	GT	J	16.6	
Gowanus 4-8	GT	J	19	
Madison County LFGE	LF	E	1.6	

Continued on next slide

Attachment B2 continued

Astoria GT 2-1	GT	J	41.2
Astoria GT 2-2	GT	<u>J</u>	42.4
Astoria GT 2-3	GT	J	41.2
Astoria GT 2-4	GT	J	41
Astoria GT 3-1	GT	J	41.2
Astoria GT 3-2	GT	J	43.5
Astoria GT 3-3	GT	J	43
Astoria GT 3-4	GT	J	43
Astoria GT 4-1	GT	J	42.6
Astoria GT 4-2	GT	J	41.4
Astoria GT 4-3	GT	J	41.1
Astoria GT 4-4	GT	J	42.8
Coxsackie GT	GT	G	21.6
South Cairo	GT	G	19.8
74 St. GT 1 & 2	GT	J	39.1
Astoria GT 01	GT	J	15.7
Hudson Ave 3	GT	J	16
Hudson Ave 5	GT	J	15.1
Ravenswood 10	GT	J	21.2
NorthPort GT	GT	K	13.8
Port Jefferson GT 01	GT	K	14.1
Shoreham 1	GT	К	48.9
Shoreham 2	GT	К	18.5
Glenwood GT 03	GT	К	54.7
Total Removals			1,205.2

New Intermittent Resources

	New Intermittent Units				
Resource	Zone	CRIS (MW)	Summer Capability (MW)	MARS Modeled Capacity	
	Wind				
Eight Point Wind Energy Center	С	101.8	101.8	101.8	
Number 3 Wind Energy Center	E	103.9	103.9	103.9	
Bluestone Wind	E	111.8	111.8	111.8	
Ball Hill	А	100.0	100.0	100.0	
Baron Winds - Phase 1 only	С	121.8	121.8	121.8	
Total Wind				549.3	

Solar				
Total Solar				

New Energy Storage Resources

Energy Storage					
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability VS CRIS	
	New Battery Units				
KCE NY 6	Α	20	20	20	
Total New Energy Storage				20	

Resources in the Behind the Meter Net Generation Program (BTM-NG)

Attachment B5 -Units in the Behind the Meter Net Generation Program*					
Generator Name	Zone	Resource Value (MW) ⁴	Peak Load Adjustment (MW) ⁵		
Existing:					
Stony Brook	K	42.3	40.3		
Greenidge 4	С	101.8	39.6		
Lyons Falls Hydro	E	0.0	1.7		
(CONFIDENTIAL)***	J		23.4		
Red Rochester	В	78.6	52.5		
Total BTM-NG			157.5		

^{*}The IRM study independently models the generation and load components of BTM:NG Resources.

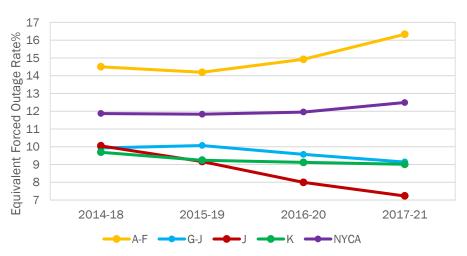
⁴ Based on adjusted Dependable Maximum Gross Capability (DMGC) value.

⁵ Based on Average Coincident Host Load (ACHL).

^{***} One existing resource in Zone J is expected to begin participating in the BTM:NG program in Summer 2022

NYCA Five Year Derating Factors

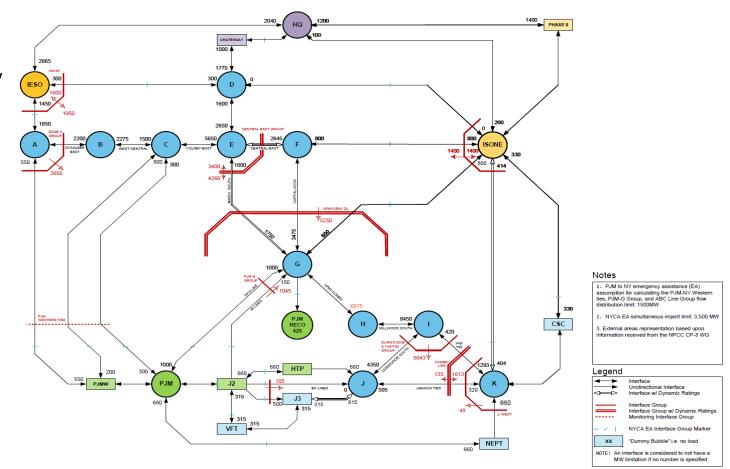
New York 5 Year EFORds



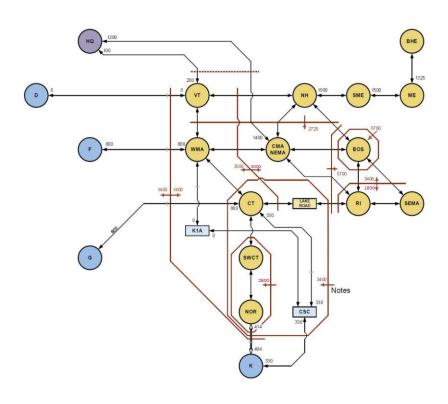
Emergency Operating Procedures

Step	Procedure	2022 IRM MW Value	2023 IRM MW Value
1	Special Case Resources -Load, Gen	1,164 MW Enrolled/ 812 MW modeled	1,224 MW Enrolled/ 860 MW Modeled
2	5% manual voltage Reduction	60.43 MW	85.43 MW
3	Thirty-minute reserve to zero	655 MW	655 MW
4	5% remote voltage reduction	483.09 MW	452.92 MW
5	Voluntary industrial curtailment	240.05 MW	240.05 MW
6	General Public Appeals	80 MW	80 MW
7	Emergency Purchases	Varies	Varies
8	Ten-minute reserves to zero	1,310 MW	960 MW (350 MW maintained at load shedding)
9	Customer disconnections	As needed	As needed
10	Adjustment used if IRM is lower than technical study margin	As needed	As needed

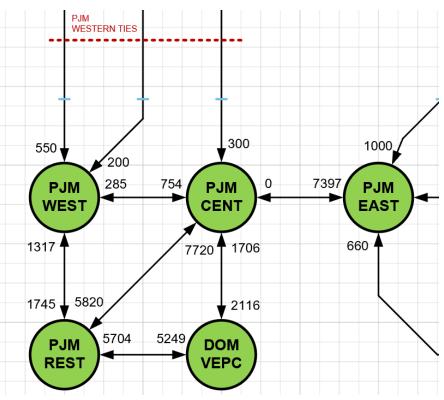
IRM Topology



ISO-NE 14 Bubble Model



PJM Bubble Model



5 Year Average Cable Outage Rate			
2017-21	2016-20		
7.50%	6.42%		

The facilities included in these averages are VFT, HTP, Dunwoodie-South, Y49/Y50, CSC, Neptune, Norwalk-Northport and A-Line.

SCR Determinations 2022 and 2023 IRM Studies

	SCR Performance for 2023 IRM Study								
Super Zones	Enrollments(July 2021)	Forecast(2022) ⁶	PerformanceFactor ⁷	UCAP(2022)	Adjustment Factor ⁸	ModelValue			
A-F	694.5	694.5	0.867	602.3	0.949	571.8			
G-I	79.1	79.1	0.773	61.2	0.843	51.6			
J	417.5	417.5	0.705	294.4	0.744	219.1			
K	33.7	33.7	0.696	23.4	0.763	17.9			
Totals	1224.8	1224.8		981.4		860.4			
					Overall Performance =	70.3%			

	SCR Performance for 2022 IRM Study									
Super Zones	Enrollments(July 2021)	Forecast(2022) ⁶	Performance Factor ⁷	UCAP(2022)	Adjustment Factor ⁸	ModelValue				
A-F	636.0	636.0	0.866	550.9	0.949	522.4				
G-I	84.9	84.9	0.772	65.5	0.846	55.5				
J	406.5	406.5	0.701	284.9	0.746	212.4				
K	36.8	36.8	0.735	27.0	0.822	22.2				
Totals	1164.2	1164.2		928.4		812.5				
					Overall Performance = 6	9.8%				

^{6.} These values represent no growth from July 2020 ICAP based enrollments.

^{7.} Performance Factor based on ACL methodology.

^{8.} The SCR Adjustment factor captures two different performance derates; 1) Calculated

Translation Factor (TF) between ACL and CBL values, and the Fatigue Factor (FF=1.00).

Wind Units Modeled

Wind							
Resource	Zone	CRIS (MW)	Summer Capability (MW)	MARS Modeled Capability**			
Bliss Wind Power [WT]	A	100.5	100.5	100.5			
Canandaigua Wind Power [WT]	С	125.0	125.0	125.0			
High Sheldon Wind Farm [WT]	С	112.5	118.1	112.5			
Howard Wind [WT]	С	57.4	55.4	55.4			
Orangeville Wind Farm [WT]	С	94.4	93.9	93.9			
Wethersfield Wind Power [WT]	С	126.0	126.0	126.0			
Altona Wind Power [WT]	D	97.5	97.5	97.5			
Chateaugay Wind Power [WT]	D	106.5	106.5	106.5			
Clinton Wind Power [WT]	D	100.5	100.5	100.5			
Ellenburg Wind Power [WT]	D	81.0	81.0	81.0			
Jericho Rise Wind Farm [WT]	D	77.7	77.7	77.7			
Marble River Wind [WT]	D	215.2	215.2	215.2			
Hardscrabble Wind [WT]	E	74.0	74.0	74.0			
Madison Wind Power [WT]	E	11.5	11.6	11.5			
Maple Ridge Wind [WT01]	E	231.0	231.0	231.0			
Maple Ridge Wind [WT02]	E	90.7	90.8	90.7			
Munnsville Wind Power [WT]	E	34.5	34.5	34.5			
Arkwright Summit Wind Farm [WT]	A	78.4	78.4	78.4			
Eight Point Wind Energy Center [WT]	С	101.8	101.8	101.8			
Bluestone Wind [WT]	E	111.8	111.8	111.8			
Number 3 Wind Energy [WT]	E	103.9	103.9	103.9			
Ball Hill Wind [WT]	A	100.0	100.0	100.0			
Baron Winds [WT]	С	121.8	121.8	121.8			
Total		2353.6	2356.9	2351.1			

Wind Units Not Currently Participating in ICAP Market

Wind									
Resource	Zone	one Nameplate (MW) CR		Summer Capability (MW)	MARS Modeled Capacity				
Erie Wind [WT]	А	15.0	0.0	0.0	0.0				
Steel Wind [WT]	А	20.0	0.0	0.0	0.0				
Western NY Wind Power [WT]	В	6.6	0.0	0.0	0.0				
Marsh Hill Wind Farm [WT]	С	16.2	0.0	0.0	0.0				
Copenhagen Wind [WT]	Е	79.9	79.9	0.0	0.0				
Roaring Brook [WT]	E	79.7	79.7	0.0	0.0				
Fenner Wind [WT]	С	30.0	30.0	0.0	0.0				
Cassadaga Wind [WT]	А	126.0	126.5	0.0	0.0				
Total		373.4	316.1	0.0	0.0				

Solar Units Modeled

Solar							
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability vs. CRIS			
Long Island Solar Farm [PV]	K	31.5	31.5	31.5			
Calverton Solar Energy Center [PV]	K	22.9	22.9	22.9			
Brandscomb Solar [PV]	F	20.0	20.0	20.0			
Darby Solar [PV]	F	20.0	20.0	20.0			
Grissom Solar [PV]	F	20.0	20.0	20.0			
Janis Solar [PV]	С	20.0	20.0	20.0			
Pattersonville Solar [PV]	F	20.0	20.0	20.0			
Puckett Solar [PV]	С	20.0	20.0	20.0			
ELP Stillwater Solar [PV]	F	20.0	20.0	20.0			
Regan Solar [PV]	F	20.0	20.0	20.0			
Total		214.4	214.4	214.4			

Solar Units Not Modeled

Solar								
Resource		CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability vs. CRIS				
Shoreham Solar [PV]*	К	24.9	0.0	0.0				
Total		24.9	0.0	0.0				

^{*}Unit provides power at the distribution rather than at the transmission level.

LFG Units Modeled

LFG								
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability VS CRIS				
CHAFEE [IC]	А	6.4	6.4	6.4				
Model City Energy LFGE [IC]	А	5.6	5.6	5.6				
Modern LFGE [IC]	А	6.4	6.4	6.4				
Hyland LFGE [IC]	В	4.8	4.8	4.8				
Mill Seat [IC]	В	6.4	6.4	6.4				
Broome 2 [IC]	С	2.0	2.0	2.0				
Broome LFGE [IC]	С	2.1	2.1	2.1				
High Acres Group [IC] (23767)	С	9.6	9.6	9.6				
Ontario LFGE [IC]	С	11.2	11.2	11.2				
Seneca Energy Group [IC] (23797)	С	17.6	17.6	17.6				
Clinton LFGE [IC]	D	6.4	6.4	6.4				
DANC LFGE [IC]	E	6.4	6.4	6.4				
Oneida-Herkimer LFGE [IC]	E	3.2	3.2	3.2				
Colonie LFGTE [IC]	F	6.4	6.4	6.4				
Fulton County Landfill [IC]	F	3.2	3.2	3.2				
Totals		97.7	97.7	97.7				

LFG Units Not Modeled

LFG								
Resource		CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability VS CRIS				
Albany LFGE	F	4.5	5.6	4.5				
Madison County LFGE [IC]	Е	1.6	1.6	1.6				
Total		6.1	7.2	6.1				

Assumption Matrix History

Date	Ver	Preliminary Base Case	Date	Ver	Final Base Case
2/2/22	V0.0	Preliminary assumptions without attachments.	10/5/22	V0.0	Est. impacts removed, slight edits to Attachment A-1, additions to
5/4/22	V1.0	Preliminary assumptions without attachments.			Attachments B-2, B-3, B-4, C, D, E-4, G, and G-1
6/29/22	V2.0				