# NYCA IRM Requirement Study 2023-2024 Preliminary Base Case (PBC) Model Assumptions Matrix

**NYSRC** 

Draft v 2.0

**Installed Capacity Subcommittee Meeting #262** 

June 29, 2022

#### **Load Forecast**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
1	Peak Load Forecast (Preliminary Base Case – Parametric & Sensitivities)	2021 Gold Book NYCA: 32,308 MW <sup>2</sup> NYC: 11,286 MW LI: 5,192 MW G-J: 15,453 MW (Attachment A1)	2022 Gold Book NYCA:32,018 MW <sup>1</sup> NYC: 11,001 MW LI: 5,031 MW G-J: 15,223 MW (Attachment A1)	Most recent Gold Book Forecast is used for Preliminary Base Case parametric study and sensitivity cases	N	TBD
2	Peak Load Forecast (Final Base Case)	October 2021 Fcst. NYCA: 32,139 MW <sup>2</sup> NYC: 10,944 MW LI: 5,159 MW G-J: 15,171 MW	(Data is expected October 2022)	Updated Load Forecast in October will be used for Final Base Case	TBD	TBD
3	Load Shape (Multiple Load Shape)	Bin 1: 2006 Bin 2: 2002 Bins 3-7: 2007	Bin 1: 2006 Bin 2: 2002 Bins 3-7: 2007	ICS Recommendation	N	None
4	Load Forecast Zonal Model to reflect Z current data with input cu		Zonal Model to reflect current data with input from Con Ed and LIPA. (Attachment A2)	Based on TO and NYISO data analyses	N	Medium(-)
5	LFU Winter	Attachment A3	Attachment A3	Based on TO and NYISO data analyses	N	None

<sup>\*(-)</sup> indicates a reduction in IRM while (+) indicates an increase. Range: Low < 0.5%, Medium 0.5% - 1%, High > 1%, Minimal indicates there may be some movement but within 0 to +/- 0.1%. New Capacity resources will continue to be tracked by the NYISO. The Final Base Case resource list is subject to change based on project status' by October 2022.

<sup>1</sup> The loads associated with the BTM-NG program need to be added to these values

<sup>2</sup> BTM-NG loads have been incorporated into these numbers.

### **Generation Parameters**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
6	Existing Generating Unit Capacities	2021 Gold Book Values. Use min. (DMNC vs. CRIS) capacity value	2022 Gold Book Values. Use min. (DMNC vs. CRIS) capacity value	Latest Gold Book publication	N	TBD
7	Proposed New Units (Thermal) and re-ratings	111.2 MW of new Thermal resources	O MW of new Thermal resources, (Attachment B1)	NYISO recommendation based on documented process that includes the latest Gold Book publication, NYISO interconnection queue, and generation notifications	Ν	None
8	Deactivations and Removals <sup>3</sup>	19.1 MW of unit deactivations	1,266.5 MW unit deactivations (Attachment B2)	Latest Gold Book publications and generator notifications	Z	TBD
9	Forced and Partial Outage Rates	Five-year (2016-2020) GADS data for each unit represented. Those units with less than five years – use representative data. (Attachment C)	Five-year (2017-2021) GADS data for each unit represented. Those units with less than five years – use representative data. (Attachment C)	Transition Rates representing the Equivalent Forced Outage Rates (EFORd) during demand periods over the most recent five-year period	Z	Low(-)
10	Planned Outages	Based on schedules received by the NYISO and adjusted for history	Based on schedules received by the NYISO and adjusted for history	Updated schedules	N	TBD

### **Generation Parameters**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
11	Summer Maintenance	Nominal 50 MWs – divided equally between Zones J and K	(Data is expected August 2022)	Review of most recent data	TBD	TBD
12	Combustion Turbine Derates	Derate based on temperature correction curves provided	Derate based on temperature correction curves provided	Operational history indicates the derates are in line with manufacturer's provided curves	N	TBD
13	Existing and Proposed New Wind Units <sup>4</sup>	158.1 MW of Wind Capacity additions totaling 2017.5 MW of qualifying wind	417.5 MW of Wind Capacity additions totaling 2435.0 MW of qualifying wind (Attachment B3)	ICAP units based on RPS agreements, interconnection queue and ICS input.	N	TBD
14	Wind Shape	Actual hourly plant output over the period 2016-2020. New units will use zonal hourly averages or nearby units.	Actual hourly plant output over the period 2017-2021. New units will use zonal hourly averages or nearby units	Program randomly selects a wind shape of hourly production from the most recent five- year period for each model iteration.	N	TBD
15	Existing and Proposed New Solar Resources <sup>4</sup>	182.9 MW of Solar Capacity additions totaling 214.4 MW of qualifying Solar Capacity.	O MW of Solar Capacity additions totaling 214.4 MW of qualifying Solar Capacity. (Attachment B3)	ICAP Resources connected to Bulk Electric System	N	None
16	Solar Shape	Actual hourly plant output over the period 2016-2020. New units will use zonal hourly averages or nearby units.	Actual hourly plant output over the period 2017-2021. New units will use zonal hourly averages or nearby units.	Program randomly selects a solar shape of hourly production from the most recent five-year period for each model iteration.	N	TBD

### **Generation Parameters**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
17	BTM- NG Program	One new BTM NG resources, for particip		Both the generation of the participating resources and the full host loads are modeled.	N	TBD
18	Small Hydro Resources	Actual hourly plant output    Actual hourly plant output   Actual hourly plant output   Actual hourly plant output   hydro shape of hourly   production from the most   recent five-year period for each   model iteration.		N	TBD	
19	Large Hydro	Probabilistic Model based on five years of GADS data (2016-2020)	Probabilistic Model based on five years of GADS data (2017-2021)	Transition Rates representing the Equivalent Forced Outage Rates (EFORd) during demand periods over the most recent five-year period.	N	TBD
20	Landfill Gas	Actual hourly plant output over the period 2016-2020.	Actual hourly plant output over the period 2017- 2021.	Program randomly selects a LFG shape of hourly production from the most recent five-year period for each model iteration.	N	TBD
21	New ESR (Energy Storage Resources) <sup>4</sup>	O MW of new battery storage scheduled.  O MW of total battery storage modeled	O MW of new battery storage scheduled.  O MW of total battery storage modeled (see attachment B4)	Sensitivities on simplified model and GE software enhancement	N	N/A
22	Energy Limited Resources (ELR)	Based upon elections made by August 1 <sup>st</sup> 2021	Based upon elections made by August 1 <sup>st</sup> 2021	Existing elections are made by August 1st and will be incorporated into the model. Elected ELR units will be modeled using the GE MARS ELR functionalities	Y	Medium(-)

# **Transactions- Imports and Exports**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
23	Capacity Purchases	Existing Rights: PJM - 1,080 MW HQ - 1,190 MW All contracts modeled as equivalent contracts.	Existing Rights: PJM - 1,080 MW HQ - 1,190 MW All contracts modeled as equivalent contracts.	Grandfathered Rights, ETCNL, and other awarded long-term rights.	N	None
24	Capacity Sales	Long Term firm sales Summer 265.9 MW	Long Term firm sales Summer 265.4 MW	These are long term FERC approved contracts.	N	TBD
25	FCM Sales from a Locality <sup>3</sup>	No sales modeled within study period	No sales modeled within study period	NYISO recommendation	N	None
26	Wheels through NYCA	1 300 MW HO to NE 1 300 MW HO to NE 1		HQ Wheel has an ISO-NE capacity supply obligation (CSO) for 2023-24	N	None
27	New UDRs (Unforced capacity Deliverability Rights)	Projects with expired CRIS will be modeled as Emergency Assistance Only: HTP	No new UDRs Identified	Existing UDR elections are made by August 1st and will be incorporated into the model	N	None
28	New EDRs (External Deliverability Rights)	80 MWs for 2022 Model	No new EDRs Identified	Existing EDRs are incorporated in the model as an increase in the transfer limits	N	None

<sup>&</sup>lt;sup>3</sup> Final FCM sales that will materialize are unknowable at the time of the IRM study. To reflect the impact these sales have on reliability, the NYISO applies a Locality Exchange Factor in the market.

# **Topology**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
29		ConEd-LIPA dynamic limit,  Neptune derate	liiniess tiirther delav in retiirni	Based on the most recent NYISO studies and processes, such as Operating Study, Operations Engineering Voltage Studies, Comprehensive System Planning Process, and additional analysis including interregional planning initiatives.	Y	TBD
30	New Transmission	Cedars External to Rest of State Capacity Deliverability Rights from HQ	None Identified	Based on TO provided models and NYISO's review	N	N/A
31	AC Cable Forced Outage Rates	All existing Cable EFORds for NYC and LI to reflect most recent five-year history (2016-2020) (Attachment E4)	All existing Cable EFORds for NYC and LI to reflect most recent five-year history (2017-2021) (Attachment E4)	TO provided transition rates with NYISO review.	N	TBD
32	UDR Line Unavailability	Five year history of forced outages (2016-2020)	Five year history of forced outages (2017-2021)	NYISO/TO Review	N	TBD

# **Emergency Operating Procedures**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
33	Special Case Resources	July 2021 –1164 MW based on registrations and modeled as 812 MW of effective capacity. Monthly variation based on historical experience.	(Data is expected July 2022)  July 2022 – MW based on registrations and modeled as MW of effective capacity. Monthly variation based on historical experience.	SCRs sold for the program discounted to historic availability. Summer values calculated from July 2022 registrations. Performance calculation updated per ICS presentations on SCR performance.	TBD	TBD
34	Other EOPs	863.6 MW of non- SCR/non-EDRP resources (Attachment D)	350 MW of 10-min Operating Reserve maintained at Load Shedding  (Data is expected July 2022)MW of non-SCR/non- EDRP resources	Based on white paper recommendation approved by EC Based on TO information, measured data, and NYISO forecasts	Υ	High(+)
35	EOP Structure	10 EOP steps modeled	10 EOP steps modeled	Based on agreement with ICS	N	N/A

### **External Control Areas**

#	Parameter	2022 Model Assumptions	2023 Model Assumptions	Basis for Recommendation	Model Change	Est. IRM Impact
36	РЈМ	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data may be adjusted per NYSRC Policy 5 (Attachment E)	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data may be adjusted per NYSRC Policy 5 (Attachment E)	Initial Review performed by the NPCC CP-8 WG prior to Policy 5 changes	N	TBD
37	ISONE, Quebec, IESO	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data adjusted per NYSRC Policy 5 (Attachment E)	Load and Capacity data will be provided by ISONE/NPCC CP-8 Data adjusted per NYSRC Policy 5 (Attachment E)	Initial Review performed by the NPCC CP-8 WG prior to Policy 5 changes	N	TBD
38	External Adjustments per Policy 5	If needed, add load to externals proportional to existing excess capacity	If needed, add load to externals proportional to existing excess capacity	White paper on external Control Area adjustments	N	TBD
39	Reserve Sharing	All NPCC Control Areas indicate that they will initially share reserves equally among all members and then among non-members	All NPCC Control Areas indicate that they will initially share reserves equally among all members and then among non-members	Per NPCC CP-8 WG	N	TBD
40	Emergency Assistance	Statewide Limit of 3,500 MW of emergency assistance allowed from neighbors.	Statewide Limit of 3,500 MW of emergency assistance allowed from neighbors.	White Paper on Modeling of Emergency Assistance for NYCA in IRM studies	N	None

### **Miscellaneous**

#	Parameter			Basis for Recommendation	Model Change	Est. IRM Impact
41	MARS Model Version	4.2.1765	4.10.2035	Per testing and ICS recommendation	Y	None
42	Environmental Initiatives	No new rules for 2022 Capability Year	(Data is expected July 2022)	Review of existing regulations and rules	TBD	TBD

NYCA Summer Load Forecast Coincident and Non-Coincident Peak: 2022 PBC and FBC

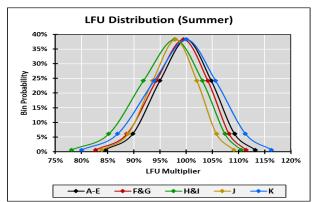
	2022 FBC												
Area	А	В	С	D	E	F	G	Н	1	J	K	NYCA	G_J
NCP - Forecast	2918	2112.1	2881.2	668.1	1425.1	2419.8	2256.2	634.4	1408.9	10943.7	5158.5		
CP - Forecast	2764.2	2047.2	2814.8	655.7	1366.1	2381.7	2219.3	625.9	1390	10796.9	5076.8	32138.6	
G-J Peak - Forecast							2243.1	632.6	1404.9	10890.5			15171.1

	2023 PBC												
Area	Α	В	С	D	Е	F	G	Н	1	J	K	NYCA	G_J
NCP - Forecast	2886	2245.4	2883.5	703	1361	2428	2236	639	1398	11024.6	5072.1		
CP - Forecast	2726	2178.4	2816.5	687	1305	2390	2199	630	1379	10876.6	4992.1	32179.6	
G-J Peak - Forecast							2223	637	1394	10969			15223

	Delta												
Area	Α	В	С	D	Е	F	G	Н	_	J	K	NYCA	G_J
NCP - Forecast	-32	133.3	2.3	34.9	-64.1	8.2	-20.2	4.6	-10.9	80.9	-86.4		
CP - Forecast	-38.2	131.2	1.7	31.3	-61.1	8.3	-20.3	4.1	-11	79.7	-84.7	41	
G-J Peak - Forecast							-20.1	4.4	-10.9	78.5			51.9

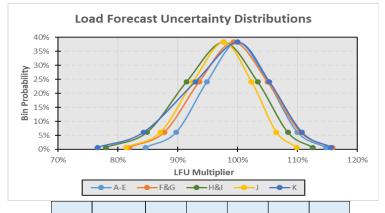
#### NYCA Summer Load Forecast Uncertainty Model: 2023 and 2022

#### Load Forecast 2023



		i					
Bin	Bin z	Bin Probability	А-Е	F&G	H&I	_	К
Bin 1	2.74	0.62%	113.18%	111.42%	110.50%	109.10%	116.30%
Bin 2	1.79	6.06%	109.25%	108.20%	107.41%	105.78%	111.32%
Bin 3	0.89	24.17%	104.80%	104.14%	103.08%	102.05%	105.60%
Bin 4	0.00	38.29%	100.00%	99.46%	97.82%	97.98%	100.00%
Bin 5	-0.89	24.17%	94.96%	94.28%	91.83%	93.60%	93.87%
Bin 6	-1.79	6.06%	89.75%	88.67%	85.21%	88.90%	86.89%
Bin 7	-2.74	0.62%	84.49%	82.72%	78.09%	83.89%	80.04%

#### Load Forecast 2022



Bin	Probability	A-E	F&G	H&I	J	К
B1	0.62%	114.78%	115.85%	112.55%	109.95%	115.63%
B2	6.06%	110.01%	110.53%	108.40%	106.49%	110.73%
В3	24.17%	105.06%	105.01%	103.36%	102.33%	105.30%
B4	38.30%	100.00%	99.36%	97.68%	97.67%	100.00%
B5	24.17%	94.88%	93.61%	91.50%	92.58%	92.96%
В6	6.06%	89.73%	87.77%	84.89%	87.13%	84.32%
В7	0.62%	84.63%	81.88%	77.98%	81.38%	76.60%
	Delta	A-E	F&G	H&I	J	K
B1 -B4		14.78%	16.49%	14.87%	12.28%	15.63%
В	4- B7	15.37%	17.48%	19.70%	16.29%	23.40%
Tota	al Range	30.15%	33.97%	34.57%	28.57%	39.03%

NYCA Winter Load Forecast Uncertainty Model: 2023

Bin	Bin z	Bin Probability	NYCA
Bin 1	2.74	0.62%	110.29%
Bin 2	1.79	6.06%	106.26%
Bin 3	0.89	24.17%	102.65%
Bin 4	0.00	38.29%	99.37%
Bin 5	-0.89	24.17%	96.32%
Bin 6	-1.79	6.06%	93.46%
Bin 7	-2.74	0.62%	90.74%

#### New Thermal Units and Unit Re-Ratings

		New Thermal U	nits and Unit Re-r	atings (summer ratings)	
Project or Generator Name	Zone	2022 Gold Book (MW) CRIS	2022 Gold Book (MW) DMNC	New or Incremental (MW)	2023 MARS Model (MW)
		New Un	its		
Total New Units and Uprate		_			

# Attachment B2 $_{\text{Deactivations and Removals}}$

Unit Removal since 2022-2023 IRM Study					
Generator Name	Туре	Zone	SUMMER CRIS (MW)		
Ravenswood 01	GT	J	8.8		
Ravenswood 11	GT	J	20.2		
Allegheny Cogen	CC	В	62.9		
Nassua Energy Corp.	CC	K	51.6		
Sithe Sterling	CC	В	57.4		
Gowanus 1-1	GT	J	19.1		
Gowanus 1-2	GT	J	17.1		
Gowanus 1-3	GT	J	17.2		
Gowanus 1-4	GT	J	17.1		
Gowanus 1-5	GT	J	16.5		
Gowanus 1-6	GT	J	18		
Gowanus 1-7	GT	J	17.6		
Gowanus 4-1	GT	J	16.8		
Gowanus 4-2	GT	J	17.3		
Gowanus 4-3	GT	J	17.6		
Gowanus 4-4	GT	J	17.1		
Gowanus 4-5	GT	J	17.1		
Gowanus 4-6	GT	J	18.6		
Gowanus 4-7	GT	J	16.6		
Gowanus 4-8	GT	J	19		

Continued on next slide

### **Attachment B2 continued**

Total Removals			1,266.5
Glenwood GT 03	GT	K	54.7
Shoreham 2	GT	K	18.5
Shoreham 1	GT	K	48.9
Port Jefferson GT 01	GT	K	14.1
NorthPort GT	GT	K	13.8
Ravenswood 01	GT	J	21.2
Hudson Ave 5	GT	J	15.1
Hudson Ave 3	GT	J	16
Astoria GT 01	GT	J	15.7
74 St. GT 1 & 2	GT	J	39.1
South Cairo	GT	G	19.8
Coxsackie GT	GT	G	21.6
Astoria GT 4-4	GT	J	42.8
Astoria GT 4-3	GT	J	41.1
Astoria GT 4-2	GT	J	41.4
Astoria GT 4-1	GT	J	42.6
Astoria GT 3-4	GT	J	43
Astoria GT 3-3	GT	J	43
Astoria GT 3-2	GT	J	43.5
Astoria GT 3-1	GT	J	41.2
Astoria GT 2-4	GT	J	41
Astoria GT 2-3	GT	J	41.2
Astoria GT 2-2	GT	J	42.4
Astoria GT 2-1	GT	J	41.:

#### **New Intermittent Resources**

New Intermittent Units						
Resource	Zone	CRIS (MW)	Summer Capability (MW)	MARS Modeled Capacity		
		Wind	Capability (iiiii)			
Eight Point Wind Energy Center	С	101.8	101.8	101.8		
Number 3 Wind Energy Center	Е	103.9	103.9	103.9		
Bluestone Wind	Е	111.8	111.8	111.8		
Ball Hill	А	100.0	100.0	100.0		
Total Wind				417.5		
Solar						
Total Solar						

New Energy Storage Resources

Energy Storage							
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability VS CRIS			
	New Battery Units						
Total New Energy Storage							

Resources in the Behind the Meter Net Generation Program (BTM-NG)

Attachment B5 -Units in the Behind the Meter Net Generation Program*							
Generator Name	Zone	Resource Value (MW) <sup>4</sup>	Peak Load Adjustment (MW) <sup>5</sup>				
Existing:							
Stony Brook	К	42.3	41.1				
Greenidge 4	С	101.8	41.5				
Lyons Falls Hydro	E	0.0	2.0				
(CONFIDENTIAL)***	J		23.6				
Red Rochester	В	78.6	53.4				
Total BTM-NG			161.6				

<sup>\*</sup>The IRM study independently models the generation and load components of BTM:NG Resources.

<sup>&</sup>lt;sup>4</sup> Based on adjusted Dependable Maximum Gross Capability (DMGC) value.

<sup>&</sup>lt;sup>5</sup> Based on Average Coincident Host Load (ACHL).

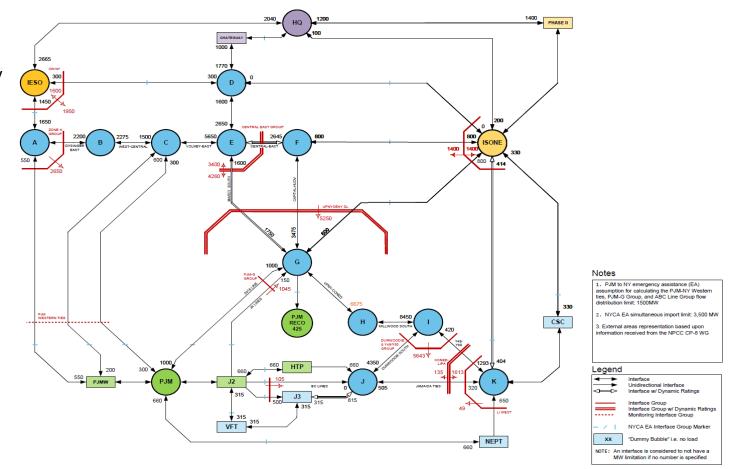
<sup>\*\*\*</sup> One existing resource in Zone J is expected to begin participating in the BTM:NG program in Summer 2022

**NYCA Five Year Derating Factors** 

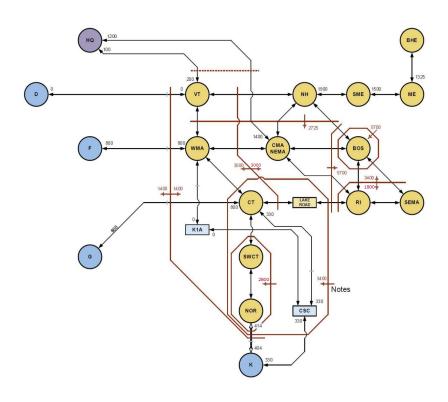
#### **Emergency Operating Procedures**

Step	Procedure	2022 IRM MW Value	2023 IRM MW Value
1	Special Case Resources -Load, Gen	1,164 MW Enrolled/ 812 MW modeled	
2	5% manual voltage Reduction	60.43 MW	
3	Thirty-minute reserve to zero	655 MW	
4	5% remote voltage reduction	483.09 MW	
5	Voluntary industrial curtailment	240.05 MW	
6	General Public Appeals	80 MW	
7	Emergency Purchases	Varies	
8	Ten-minute reserves to zero		960 MW
		1,310 MW	(350 MW maintained at load shedding)
9	Customer disconnections	As needed	
10	Adjustment used if IRM is lower than technical study margin	As needed	

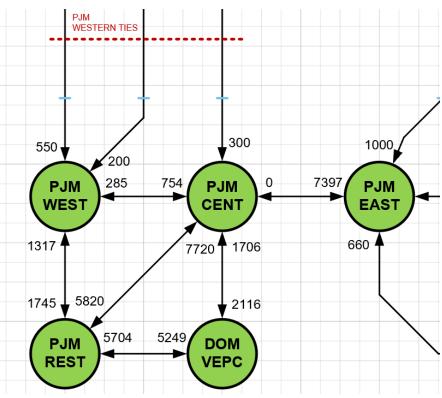
**IRM Topology** 



#### **ISO-NE 14 Bubble Model**



#### PJM Bubble Model



5 Year Average Cable Outage Rate				
2017-21	2016-20			
6.42%				

The facilities included in these averages are VFT, HTP, Dunwoodie-South, Y49/Y50, CSC, Neptune, Norwalk-Northport and A-Line.

#### **Dynamic Limits**

ConEd-LIPA: Barrett1 and 2								
Units Available	S	Y2023	SY2022					
Units Available	IJ to K K to IJ		IJ to K	K to IJ				
2	1613	135	1613	220				
1	1613	135	1613	220				
0	1613	0	1613	130				

Central East Voltage Limits, Oswego Complex Units										
		SY2	2023	SY2022						
Dependency	9MILP1, 9MIL	P2, FPNU	C1, STHIND, OSO5, O	S06	9MILP1, 9MILP2, FPNUC1, STHIND, 0S05, 0S06					
Unita Available	E to FG E to FG				E to F			E to FG		
Units Available	Forward	Reverse	Forward	Reverse	Forward	Reverse	Forward	Reverse		
6	2645	1999	4260	3400	2800	1999	4515	3400		
5	2640	1999	4260	3400	2740	1999	4425	3400		
4	2585	1999	4185 3400		2650	1999	4290	3400		
3	2530	1999	4100	3400	2605	1999	4230	3400		
2	2440	1999	3970 3400		2490	1999	4055	3400		
All Other Conditions	2356	1999	3845	3400	2415	1999	3935	3400		



#### SCR Determinations 2022 and 2023 IRM Studies

	SCR Performance for 2022 IRM Study									
Super Zones	Enrollments(July2021)	Forecast(2022) <sup>6</sup>	PerformanceFactor <sup>7</sup>	UCAP (2022)	Adjustment Factor <sup>8</sup>	ModelValue				
A-F	636.0	636.0	0.866	550.9	0.949	522.4				
G-I	84.9	84.9	0.772	65.5	0.846	55.5				
J	406.5	406.5	0.701	284.9	0.746	212.4				
K	36.8	36.8	0.735	27.0	0.822	22.2				
Totals	1164.2	1164.2		928.4		812.5				
					Overall Performance =	69.8%				

<sup>6.</sup> These values represent no growth from July 2020 ICAP based enrollments.

<sup>7.</sup> Performance Factor based on ACL methodology.

<sup>8.</sup> The SCR Adjustment factor captures two different performance derates; 1) Calculated

Translation Factor (TF) between ACL and CBL values, and the Fatigue Factor (FF=1.00).

Wind Units Modeled

Wind							
Resource	Zone	CRIS (MW)	Summer Capability (MW)	MARS Modeled Capability**			
Bliss Wind Power [WT]	A	100.5	100.5	100.5			
Canandaigua Wind Power [WT]	С	125.0	125.0	125.0			
High Sheldon Wind Farm [WT]	С	112.5	118.1	112.5			
Howard Wind [WT]	С	57.4	55.4	55.4			
Orangeville Wind Farm [WT]	С	94.4	93.9	93.9			
Wethersfield Wind Power [WT]	С	126.0	126.0	126.0			
Altona Wind Power [WT]	D	97.5	97.5	97.5			
Chateaugay Wind Power [WT]	D	106.5	106.5	106.5			
Clinton Wind Power [WT]	D	100.5	100.5	100.5			
Ellenburg Wind Power [WT]	D	81.0	81.0	81.0			
Jericho Rise Wind Farm [WT]	D	77.7	77.7	77.7			
Marble River Wind [WT]	D	215.2	215.2	215.2			
Hardscrabble Wind [WT]	E	74.0	74.0	74.0			
Madison Wind Power [WT]	E	11.5	11.6	11.5			
Maple Ridge Wind [WT01]	E	231.0	231.0	231.0			
Maple Ridge Wind [WT02]	E	90.7	90.8	90.7			
Munnsville Wind Power [WT]	E	34.5	34.5	34.5			
Cassadaga Wind [WT]	A	126.0	126.5	126.0			
Arkwright Summit Wind Farm [WT]	A	78.4	78.4	78.4			
Roaring Brook [WT]	E	79.7	79.7	79.7			
Eight Point Wind Energy Center [WT]	С	101.8	101.8	101.8			
Bluestone Wind [WT]	E	111.8	111.8	111.8			
Number 3 Wind Energy [WT]	E	103.9	103.9	103.9			
Ball Hill Wind [WT]	A	100.0	100.0	100.0			
Total		2337.0	2441.3	2435.0			

Wind Units Not Currently Participating in ICAP Market

Wind										
Resource	Zone	Nameplate (MW)	CRIS (MW)	Summer Capability (MW)	MARS Modeled Capacity					
Erie Wind [WT]	Α	15.0	0.0	0.0	0.0					
Steel Wind [WT]	Α	20.0	0.0	0.0	0.0					
Western NY Wind Power [WT]	В	6.6	0.0	0.0	0.0					
Marsh Hill Wind Farm [WT]	С	16.2	0.0	0.0	0.0					
Copenhagen Wind [WT]	Е	79.9	79.9	0.0	0.0					
Fenner Wind [WT]	С	30.0	0.0	0.0	0.0					
Total		167.7	79.9	0.0	0.0					

#### Solar Units Modeled

Solar								
Resource		CRIS (MW)	Summer	Lesser of Summer Capability vs. CRIS				
			Capability (MW)					
Long Island Solar Farm [PV]	K	31.5	31.5	31.5				
Calverton Solar Energy Center [PV]	K	22.9	22.9	22.9				
Total		54.4	54.4	54.4				

#### Solar Units Not Modeled

Solar								
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability vs. CRIS				
Shoreham Solar [PV]*	K	24.9	0.0	0.0				
Total		24.9	0.0	0.0				

<sup>\*</sup>Unit provides power at the distribution rather than at the transmission level.

#### LFG Units Modeled

LFG								
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability VS CRIS				
CHAFEE [IC]	A	6.4	6.4	6.4				
Model City Energy LFGE [IC]	A	5.6	5.6	5.6				
Modern LFGE [IC]	A	6.4	6.4	6.4				
Hyland LFGE [IC]	В	4.8	4.8	4.8				
Mill Seat [IC]	В	6.4	6.4	6.4				
Broome 2 [IC]	С	2.0	2.0	2.0				
Broome LFGE [IC]	С	2.1	2.1	2.1				
High Acres Group [IC] (23767)	С	9.6	9.6	9.6				
Ontario LFGE [IC]	С	11.2	11.2	11.2				
Seneca Energy Group [IC] (23797)	С	17.6	17.6	17.6				
Clinton LFGE [IC]	D	6.4	6.4	6.4				
DANC LFGE [IC]	E	6.4	6.4	6.4				
Madison County LFGE [IC]	E	1.6	1.6	1.6				
Oneida-Herkimer LFGE [IC]	E	3.2	3.2	3.2				
Colonie LFGTE [IC]	F	6.4	6.4	6.4				
Fulton County Landfill [IC]	F	3.2	3.2	3.2				
Totals		99.3	99.3	99.3				

LFG Units Not Modeled

LFG							
Resource	Zone	CRIS (MW)	Summer Capability (MW)	Lesser of Summer Capability VS CRIS			
Albany LFGE	F	4.5	5.6	4.5			
Total		4.5	5.6	4.5			

# **Assumption Matrix History**

Date	Ver	Preliminary Base Case	Date	Ver	Final Base Case
2/2/22	V0.0	Preliminary assumptions without attachments.			
5/4/22	V1.0	Preliminary assumptions without attachments.			
6/29/22	V2.0				