### NYCA IRM Requirement Study 2023-2024 Preliminary Base Case (PBC) Model Assumptions Matrix

**NYSRC** 

Draft v 2.0

Installed Capacity Subcommittee Meeting #262

June 29, 2022

# **Load Forecast**

| # | Parameter   | 2022 Model<br>Assumptions   | 2023 Model<br>Assumptions  | Basis for<br>Recommendation   | Model<br>Change | Est. IRM<br>Impact |
|---|---|---|--|---|-----------------|--------------------|
| 1 | Peak Load Forecast<br>(Preliminary Base Case –<br>Parametric &<br>Sensitivities)  | 2021 Gold Book<br>NYCA: 32,308 MW <sup>2</sup><br>NYC: 11,286 MW<br>LI: 5,192 MW<br>G-J: 15,453 MW<br>(Attachment A1) | 2022 Gold Book<br>NYCA:32,018 MW <sup>1</sup><br>NYC: 11,001 MW<br>LI: 5,031 MW<br>G-J: 15,223 MW<br>(Attachment A1) | Most recent Gold Book Forecast is used<br>for Preliminary Base Case parametric<br>study and sensitivity cases | Ν               | TBD                |
| 2 | Peak Load Forecast<br>(Final Base Case)   | October 2021 Fcst.<br>NYCA: 32,139 MW <sup>2</sup><br>NYC: 10,944 MW<br>LI: 5,159 MW<br>G-J: 15,171 MW                | (Data is expected October<br>2022)   | Updated Load Forecast in October will be<br>used for Final Base Case  |                 | TBD                |
| з | Load Shape<br>(Multiple Load<br>Shape)  | Bin 1: 2006<br>Bin 2: 2002<br>Bins 3-7: 2007  | Bin 1: 2006<br>Bin 2: 2002<br>Bins 3-7: 2007   | ICS Recommendation  | Ν               | None               |
| 4 | Load Forecast<br>Uncertainty (LFU)-Zonal Model to reflect<br>current data with input<br>from Con Ed and LIPA.<br>(Attachment A2)Zonal Model to<br>current data with<br>from Con Ed and<br>(Attachment A2) |   | Zonal Model to reflect<br>current data with input<br>from Con Ed and LIPA.<br>(Attachment A2)                        | Based on TO and NYISO data analyses   | Ν               | Medium(-)          |
| 5 | LFU Winter  | LFU Winter Attachment A3 Attachment A3  |  | Based on TO and NYISO data analyses   | N               | None               |

\*(-) indicates a reduction in IRM while (+) indicates an increase. Range: Low < 0.5%, Medium 0.5% - 1%, High > 1%, Minimal indicates there may be some movement but within 0 to +/- 0.1%. New Capacity resources will continue to be tracked by the NYISO. The Final Base Case resource list is subject to change based on project status' by October 2022.

1 The loads associated with the BTM-NG program need to be added to these values

2 BTM-NG loads have been incorporated into these numbers.

### **Generation Parameters**

| #  | Parameter                                      | 2022 Model<br>Assumptions   | 2023 Model<br>Assumptions   | Basis for<br>Recommendation   | Model<br>Change | Est. IRM<br>Impact |
|----|--|---|---|---|-----------------|--------------------|
| 6  | Existing Generating Unit<br>Capacities         | 2021 Gold Book Values.<br>Use min. (DMNC vs.<br>CRIS) capacity value  | 2022 Gold Book Values.<br>Use min. (DMNC vs.<br>CRIS) capacity value  | Latest Gold Book publication  | Ν               | TBD                |
| 7  | Proposed New Units<br>(Thermal) and re-ratings | 111.2 MW of new Thermal resources   | 0 MW of new Thermal<br>resources,<br>(Attachment B1)  | NYISO recommendation<br>based on documented<br>process that includes the<br>latest Gold Book publication,<br>NYISO interconnection queue,<br>and generation notifications | Ν               | None               |
| 8  | Deactivations and Removals <sup>3</sup>        | 19.1 MW of unit deactivations   | 1,266.5 MW unit<br>deactivations<br>(Attachment B2)   | Latest Gold Book<br>publications and generator<br>notifications   | Ν               | TBD                |
| 9  | Forced and Partial Outage Rates                | Five-year (2016-2020)<br>GADS data for each unit<br>represented. Those units<br>with less than five years<br>– use representative<br>data. (Attachment C) | Five-year (2017-2021)<br>GADS data for each unit<br>represented. Those units<br>with less than five years<br>– use representative<br>data. (Attachment C) | Transition Rates representing<br>the Equivalent Forced Outage<br>Rates (EFORd) during<br>demand periods over the<br>most recent five-year period                          | Ν               | Low(-)             |
| 10 | Planned Outages                                | Based on schedules<br>received by the NYISO<br>and adjusted for history   | Based on schedules<br>received by the NYISO<br>and adjusted for history   | Updated schedules   | Ν               | TBD                |

## **Generation Parameters**

| #  | Parameter  | 2022 Model<br>Assumptions   | 2023 Model Assumptions  | Basis for<br>Recommendation   | Model<br>Change | Est. IRM<br>Impact |
|----|--|---|---|---|-----------------|--------------------|
| 11 | Summer<br>Maintenance  | Nominal 50 MWs – divided<br>equally between Zones J and K   | MWs – divided<br>een Zones J and K (Data is expected August 2022) Review of most recent data  |   |                 |                    |
| 12 | Combustion<br>Turbine Derates  | Derate based on temperature correction curves provided         Derate based on temperature correction curves provided         Operational history indicates the derates are in line with manufacturer's provided curves |   |   |                 | TBD                |
| 13 | Existing and Proposed<br>New Wind Units <sup>4</sup>   | 158.1 MW of Wind Capacity<br>additions totaling 2017.5<br>MW of qualifying wind   | 417.5 MW of Wind Capacity<br>additions totaling 2435.0<br>MW of qualifying wind<br>(Attachment B3)  | ICAP units based on RPS<br>agreements, interconnection<br>queue and ICS input.  | Ν               | TBD                |
| 14 | Wind Shape   | Actual hourly plant output over<br>the period 2016-2020. New<br>units will use zonal hourly<br>averages or nearby units.  | plant output over<br>2016-2020. New<br>use zonal hourly<br>or nearby units.Actual hourly plant output over<br>the period 2017-2021. New<br>units will use zonal hourly<br>averages or nearby unitsProgram rand<br>wind shape of h<br>from the most r<br>period for each |   | Ν               | TBD                |
| 15 | Existing and Proposed<br>New Solar Resources <sup>4</sup>  | 182.9 MW of Solar<br>Capacity additions totaling<br>214.4 MW<br>of qualifying Solar<br>Capacity.  | 0 MW of Solar Capacity<br>additions totaling 214.4<br>MW of qualifying Solar<br>Capacity. (Attachment B3)   | ICAP Resources connected to<br>Bulk Electric System   | Ν               | None               |
| 16 | Capacity.           Solar Shape         Actual hourly plant output over<br>the period 2016-2020. New<br>units will use zonal hourly<br>averages or nearby units. |   | Actual hourly plant output over<br>the period 2017-2021. New<br>units will use zonal hourly<br>averages or nearby units.  | Stual hourly plant output over<br>the period 2017-2021. New<br>units will use zonal hourly<br>averages or nearby units.Program randomly selects a<br>solar shape of hourly production<br>from the most recent five-year<br>period for each model iteration. |                 | TBD                |

### **Generation Parameters**

| #  | Parameter  | 2022 Model<br>Assumptions   | 2023 Model<br>Assumptions  | Basis for<br>Recommendation   | Model<br>Change | Est. IRM<br>Impact |
|----|--|---|--|---|-----------------|--------------------|
| 17 | BTM- NG Program                                      | One new BTM NG<br>resource<br>(Attachment B5)   | No new BTM NG<br>resources, for<br>161.6 MW<br>(Attachment B5)   | Both the generation of the<br>participating resources and<br>the full host loads are<br>modeled.  | Ν               | TBD                |
| 18 | Small Hydro Resources                                | Actual hourly plant output<br>over the period 2016-<br>2020.                          | Actual hourly plant output<br>over the period 2017-<br>2021.   | Program randomly selects a<br>hydro shape of hourly<br>production from the most<br>recent five-year period for each<br>model iteration.                                   | N               | TBD                |
| 19 | Large Hydro  | Probabilistic Model based<br>on five years of GADS data<br>(2016-2020)                | Probabilistic Model based<br>on five years of GADS data<br>(2017-2021)                                       | Transition Rates representing the<br>Equivalent Forced Outage Rates<br>(EFORd) during demand periods<br>over the most recent five-year<br>period.                         | Ν               | TBD                |
| 20 | Landfill Gas   | Actual hourly plant output<br>over the period 2016-<br>2020.                          | Actual hourly plant output<br>over the period 2017-<br>2021.   | Program randomly selects a<br>LFG shape of hourly production<br>from the most recent five-year<br>period for each model iteration.  | Ν               | TBD                |
| 21 | New ESR<br>(EnergyStorage<br>Resources) <sup>4</sup> | 0 MW of new battery<br>storage scheduled.<br>0 MW of total battery<br>storage modeled | 0 MW of new battery<br>storage scheduled.<br>0 MW of total battery<br>storage modeled (see<br>attachment B4) | Sensitivities on simplified<br>model and GE software<br>enhancement   | N               | N/A                |
| 22 | Energy Limited<br>Resources<br>(ELR)                 | Based upon elections<br>made by August 1 <sup>st</sup><br>2021                        | Based upon elections<br>made by August 1 <sup>st</sup><br>2021   | Existing elections are made<br>by August 1st and will be<br>incorporated into the model.<br>Elected ELR units will be<br>modeled using the GE MARS<br>ELR functionalities | Y               | Medium(-)          |

### **Transactions- Imports and Exports**

| #  | Parameter  | 2022 Model<br>Assumptions  | 2023 Model<br>Assumptions  | Basis for<br>Recommendation   | Model<br>Change | Est. IRM<br>Impact |
|----|--|--|--|---|-----------------|--------------------|
| 23 | Capacity Purchases                                       | Existing Rights: PJM<br>– 1,080 MW HQ –<br>1,190 MW<br>All contracts modeled as<br>equivalent contracts.                                   | Existing Rights: PJM<br>– 1,080 MW HQ –<br>1,190 MW<br>All contracts modeled as<br>equivalent contracts. | Grandfathered Rights, ETCNL,<br>and other awarded long-term<br>rights.                      | Ν               | None               |
| 24 | Capacity Sales   | Long Term firm sales<br>Summer 265.9 MW  | Long Term firm sales<br>Summer 265.4 MW  | These are long term FERC approved contracts.  | Ν               | TBD                |
| 25 | FCM Sales from a Locality <sup>3</sup>                   | No sales modeled within study period   | No sales modeled within study period   | NYISO recommendation  | Ν               | None               |
| 26 | Wheels through NYCA                                      | 300 MW HQ to NE equivalent contract  | 300 MW HQ to NE equivalent contract  | HQ Wheel has an ISO-NE<br>capacity supply<br>obligation (CSO) for<br>2023-24                | Ν               | None               |
| 27 | New UDRs (Unforced<br>capacity Deliverability<br>Rights) | New UDRs (Unforced<br>apacity Deliverability<br>Rights) Projects with expired CRIS will<br>be modeled as Emergency<br>Assistance Only: HTP |  | Existing UDR elections are made<br>by August 1st and will be<br>incorporated into the model | Ν               | None               |
| 28 | New EDRs<br>(External Deliverability<br>Rights)          | 80 MWs for 2022 Model  | No new EDRs Identified   | Existing EDRs are incorporated<br>in the model as an increase in<br>the transfer limits     | Ν               | None               |

<sup>3</sup> Final FCM sales that will materialize are unknowable at the time of the IRM study. To reflect the impact these sales have on reliability, the NYISO applies a Locality Exchange Factor in the market.

# Topology

| #  | Parameter                       | 2022 Model<br>Assumptions   | 2023 Model<br>Assumptions   | Basis for<br>Recommendation  | Model<br>Change | Est. IRM<br>Impact |
|----|---------------------------------|---|---|--|-----------------|--------------------|
| 29 | Interface Limits                | Revisions due to Western NY<br>Public Policy impacts, Central<br>East derate, Cedars upgrade,<br>ConEd-LIPA dynamic limit,<br>Neptune derate<br>(Attachment E-E3) | Central East forward and<br>Group limit updates due to<br>AC Transmission Segment A,<br>Neptune no longer derated<br>unless further delay in return<br>to full service, UPNY-ConED<br>series reactors in service,<br>West Central Reverse uprate<br>External transfer limits<br>update , Zone K export<br>Transfer Limit update | Based on the most recent<br>NYISO studies and processes,<br>such as Operating Study,<br>Operations Engineering<br>Voltage Studies,<br>Comprehensive System<br>Planning Process, and<br>additional analysis including<br>interregional planning<br>initiatives. | Y               | TBD                |
| 30 | New Transmission                | Cedars External to Rest<br>of State Capacity<br>Deliverability Rights<br>from HQ  | None Identified   | Based on TO provided models<br>and NYISO's review  | Ν               | N/A                |
| 31 | AC Cable Forced<br>Outage Rates | All existing Cable EFORds<br>for NYC and LI to reflect<br>most recent five-year<br>history (2016-2020)<br>(Attachment E4)   | existing Cable EFORdsAll existing Cable EFORdsr NYC and L1 to reflectfor NYC and L1 to reflectmost recent five-yearmost recent five-yearhistory (2016-2020)history (2017-2021)(Attachment E4)(Attachment E4)  |  | Ν               | TBD                |
| 32 | UDR Line Unavailability         | Five year history of forced<br>outages (2016-<br>2020)  | Five year history of forced<br>outages (2017-<br>2021)  | NYISO/TO Review  | N               | TBD                |

# **Emergency Operating Procedures**

| #  | Parameter                    | 2022 Model<br>Assumptions  | 2023 Model Assumptions   | Basis for<br>Recommendation  | Model<br>Change | Est. IRM<br>Impact |
|----|------------------------------|--|--|--|-----------------|--------------------|
| 33 | Special<br>Case<br>Resources | July 2021–1164 MW<br>based on registrations and<br>modeled as 812 MW of<br>effective capacity. Monthly<br>variation based on historical<br>experience. | (Data is expected July 2022)<br>July 2022 – MW<br>based on registrations and<br>modeled as MW of effective<br>capacity. Monthly variation<br>based on historical experience. | SCRs sold for the program<br>discounted to historic<br>availability. Summer values<br>calculated from July 2022<br>registrations. Performance<br>calculation updated per ICS<br>presentations on SCR<br>performance. | TBD             | TBD                |
| 34 | Other EOPs                   | 863.6 MW of non-<br>SCR/non-EDRP<br>resources<br>(Attachment D)  | 350 MW of 10-min<br>Operating Reserve<br>maintained at Load<br>Shedding<br>(Data is expected July 2022)<br>MW of non-SCR/non-<br>EDRP resources                              | Based on white paper<br>recommendation<br>approved by EC<br>Based on TO information,<br>measured data, and<br>NYISO forecasts  | Y               | High(+)            |
| 35 | EOP Structure                | 10 EOP steps modeled   | 10 EOP steps modeled   | Based on agreement with<br>ICS   | Ν               | N/A                |

# **External Control Areas**

| #  | Parameter                            | 2022 Model<br>Assumptions   | 2023 Model<br>Assumptions   | Basis for<br>Recommendation   | Model<br>Change | Est. IRM<br>Impact |
|----|--------------------------------------|---|---|---|-----------------|--------------------|
| 36 | MLA                                  | Load and Capacity<br>data will be<br>provided by<br>ISONE/NPCC CP-8<br>Data may be adjusted<br>per NYSRC Policy 5<br>(Attachment E)         | Load and Capacity<br>data will be<br>provided by<br>ISONE/NPCC CP-8<br>Data may be adjusted<br>per NYSRC Policy 5<br>(Attachment E)         | Initial Review performed by the<br>NPCC CP-8 WG prior to Policy<br>5 changes  | N               | TBD                |
| 37 | ISONE, Quebec, IESO                  | Load and Capacity<br>data will be<br>provided by<br>ISONE/NPCC CP-8<br>Data adjusted per<br>NYSRC Policy 5<br>(Attachment E)                | Load and Capacity<br>data will be<br>provided by<br>ISONE/NPCC CP-8<br>Data adjusted per<br>NYSRC Policy 5<br>(Attachment E)                | tachment E)  I and Capacity Iata will be provided by Initial Review performed by the NE/NPCC CP-8 NPCC CP-8 NPCC CP-8 WG prior to Policy A adjusted per S changes YSRC Policy 5 tttachment E) |                 | TBD                |
| 38 | External Adjustments<br>per Policy 5 | If needed, add load to<br>externals proportional to<br>existing excess capacity   | If needed, add load to<br>externals proportional to<br>existing excess capacity   | White paper on external<br>Control Area adjustments   | Ν               | TBD                |
| 39 | Reserve Sharing                      | All NPCC Control Areas<br>indicate that they will<br>initially share reserves<br>equally among all<br>members and then<br>among non-members | All NPCC Control Areas<br>indicate that they will<br>initially share reserves<br>equally among all<br>members and then<br>among non-members | Per NPCC CP-8 WG  | Ν               | TBD                |
| 40 | Emergency Assistance                 | Statewide Limit of<br>3,500 MW of<br>emergency assistance<br>allowed from neighbors.  | Statewide Limit of<br>3,500 MW of<br>emergency assistance<br>allowed from neighbors.  | White Paper on Modeling of<br>Emergency Assistance for NYCA<br>in IRM studies   | N               | None               |

### Miscellaneous

| #  | Parameter                    | 2022 Model2023 ModelBasis forAssumptionsAssumptionsRecommendation |                                 |  | Model<br>Change | Est. IRM<br>Impact |
|----|------------------------------|---|---------------------------------|--|-----------------|--------------------|
| 41 | MARS Model<br>Version        | 4.2.1765  | 4.10.2035                       | Per testing and ICS recommendation       | Y               | None               |
| 42 | Environmental<br>Initiatives | No new rules for 2022<br>Capability Year                          | (Data is expected July<br>2022) | Review of existing regulations and rules | TBD             | TBD                |

NYCA Summer Load Forecast Coincident and Non-Coincident Peak: 2022 PBC and FBC

|                     | 2022 FBC |        |        |       |        |        |        |       |        |         |        |         |         |
|---------------------|----------|--------|--------|-------|--------|--------|--------|-------|--------|---------|--------|---------|---------|
| Area                | А        | В      | С      | D     | E      | F      | G      | Н     | I      | J       | K      | NYCA    | G_J     |
| NCP - Forecast      | 2918     | 2112.1 | 2881.2 | 668.1 | 1425.1 | 2419.8 | 2256.2 | 634.4 | 1408.9 | 10943.7 | 5158.5 |         |         |
| CP - Forecast       | 2764.2   | 2047.2 | 2814.8 | 655.7 | 1366.1 | 2381.7 | 2219.3 | 625.9 | 1390   | 10796.9 | 5076.8 | 32138.6 |         |
| G-J Peak - Forecast |          |        |        |       |        |        | 2243.1 | 632.6 | 1404.9 | 10890.5 |        |         | 15171.1 |

| 2023 PBC            |      |        |        |     |      |      |      |     |      |         |        |         |       |
|---------------------|------|--------|--------|-----|------|------|------|-----|------|---------|--------|---------|-------|
| Area                | А    | В      | С      | D   | E    | F    | G    | Н   | I    | J       | К      | NYCA    | G_J   |
| NCP - Forecast      | 2886 | 2245.4 | 2883.5 | 703 | 1361 | 2428 | 2236 | 639 | 1398 | 11024.6 | 5072.1 |         |       |
| CP - Forecast       | 2726 | 2178.4 | 2816.5 | 687 | 1305 | 2390 | 2199 | 630 | 1379 | 10876.6 | 4992.1 | 32179.6 |       |
| G-J Peak - Forecast |      |        |        |     |      |      | 2223 | 637 | 1394 | 10969   |        |         | 15223 |

| Delta               |       |       |     |      |       |     |       |     |       |      |       |      |      |
|---------------------|-------|-------|-----|------|-------|-----|-------|-----|-------|------|-------|------|------|
| Area                | А     | В     | С   | D    | E     | F   | G     | Н   | -     | J    | К     | NYCA | G_J  |
| NCP - Forecast      | -32   | 133.3 | 2.3 | 34.9 | -64.1 | 8.2 | -20.2 | 4.6 | -10.9 | 80.9 | -86.4 |      |      |
| CP - Forecast       | -38.2 | 131.2 | 1.7 | 31.3 | -61.1 | 8.3 | -20.3 | 4.1 | -11   | 79.7 | -84.7 | 41   |      |
| G-J Peak - Forecast |       |       |     |      |       |     | -20.1 | 4.4 | -10.9 | 78.5 |       |      | 51.9 |

NYCA Summer Load Forecast Uncertainty Model: 2023 and 2022

Load Forecast 2023

Load Forecast 2022



| Bin   | Bin z | Bin<br>Probability | A-E     | F&G     | H&I     | J       | к       |
|-------|-------|--------------------|---------|---------|---------|---------|---------|
| Bin 1 | 2.74  | 0.62%              | 113.18% | 111.42% | 110.50% | 109.10% | 116.30% |
| Bin 2 | 1.79  | 6.06%              | 109.25% | 108.20% | 107.41% | 105.78% | 111.32% |
| Bin 3 | 0.89  | 24.17%             | 104.80% | 104.14% | 103.08% | 102.05% | 105.60% |
| Bin 4 | 0.00  | 38.29%             | 100.00% | 99.46%  | 97.82%  | 97.98%  | 100.00% |
| Bin 5 | -0.89 | 24.17%             | 94.96%  | 94.28%  | 91.83%  | 93.60%  | 93.87%  |
| Bin 6 | -1.79 | 6.06%              | 89.75%  | 88.67%  | 85.21%  | 88.90%  | 86.89%  |
| Bin 7 | -2.74 | 0.62%              | 84.49%  | 82.72%  | 78.09%  | 83.89%  | 80.04%  |



| Bin    | Probability | A-E     | F&G     | H&I     | L       | к       |
|--------|-------------|---------|---------|---------|---------|---------|
| B1     | 0.62%       | 114.78% | 115.85% | 112.55% | 109.95% | 115.63% |
| B2     | 6.06%       | 110.01% | 110.53% | 108.40% | 106.49% | 110.73% |
| B3     | 24.17%      | 105.06% | 105.01% | 103.36% | 102.33% | 105.30% |
| B4     | 38.30%      | 100.00% | 99.36%  | 97.68%  | 97.67%  | 100.00% |
| B5     | 24.17%      | 94.88%  | 93.61%  | 91.50%  | 92.58%  | 92.96%  |
| B6     | 6.06%       | 89.73%  | 87.77%  | 84.89%  | 87.13%  | 84.32%  |
| B7     | 0.62%       | 84.63%  | 81.88%  | 77.98%  | 81.38%  | 76.60%  |
|        |             |         |         |         |         |         |
| 0      | Delta       | A-E     | F&G     | H&I     | J       | К       |
| B1 -B4 |             | 14.78%  | 16.49%  | 14.87%  | 12.28%  | 15.63%  |
| В      | 4- B7       | 15.37%  | 17.48%  | 19.70%  | 16.29%  | 23.40%  |
| Tota   | al Range    | 30.15%  | 33.97%  | 34.57%  | 28.57%  | 39.03%  |

NYCA Winter Load Forecast Uncertainty Model: 2023

| Bin   | Bin z | Bin<br>Probability | NYCA    |
|-------|-------|--------------------|---------|
| Bin 1 | 2.74  | 0.62%              | 110.29% |
| Bin 2 | 1.79  | 6.06%              | 106.26% |
| Bin 3 | 0.89  | 24.17%             | 102.65% |
| Bin 4 | 0.00  | 38.29%             | 99.37%  |
| Bin 5 | -0.89 | 24.17%             | 96.32%  |
| Bin 6 | -1.79 | 6.06%              | 93.46%  |
| Bin 7 | -2.74 | 0.62%              | 90.74%  |

#### New Thermal Units and Unit Re-Ratings

|                            | New Thermal Units and Unit Re-ratings (summer ratings) |                                |                                |                               |                         |  |  |
|----------------------------|--|--------------------------------|--------------------------------|-------------------------------|-------------------------|--|--|
| Project or Generator Name  | Zone   | 2022 Gold<br>Book (MW)<br>CRIS | 2022 Gold<br>Book (MW)<br>DMNC | New or<br>Incremental<br>(MW) | 2023 MARS<br>Model (MW) |  |  |
|                            | -  | New Un                         | its                            |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
|                            |  |                                |                                |                               |                         |  |  |
| Total New Units and Uprate |  |                                |                                |                               |                         |  |  |

# Attachment B2 Deactivations and Removals

| Unit Removal since 2022-2023 IRM Study |      |      |                  |  |  |  |
|--|------|------|------------------|--|--|--|
| Generator Name                         | Туре | Zone | SUMMER CRIS (MW) |  |  |  |
| Ravenswood 01                          | GT   | J    | 8.8              |  |  |  |
| Ravenswood 11                          | GT   | J    | 20.2             |  |  |  |
| Allegheny Cogen                        | CC   | В    | 62.9             |  |  |  |
| Nassua Energy Corp.                    | CC   | K    | 51.6             |  |  |  |
| Sithe Sterling                         | CC   | В    | 57.4             |  |  |  |
| Gowanus 1-1                            | GT   | J    | 19.1             |  |  |  |
| Gowanus 1-2                            | GT   | J    | 17.1             |  |  |  |
| Gowanus 1-3                            | GT   | J    | 17.2             |  |  |  |
| Gowanus 1-4                            | GT   | J    | 17.1             |  |  |  |
| Gowanus 1-5                            | GT   | J    | 16.5             |  |  |  |
| Gowanus 1-6                            | GT   | J    | 18               |  |  |  |
| Gowanus 1-7                            | GT   | J    | 17.6             |  |  |  |
| Gowanus 4-1                            | GT   | J    | 16.8             |  |  |  |
| Gowanus 4-2                            | GT   | J    | 17.3             |  |  |  |
| Gowanus 4-3                            | GT   | J    | 17.6             |  |  |  |
| Gowanus 4-4                            | GT   | J    | 17.1             |  |  |  |
| Gowanus 4-5                            | GT   | J    | 17.1             |  |  |  |
| Gowanus 4-6                            | GT   | J    | 18.6             |  |  |  |
| Gowanus 4-7                            | GT   | J    | 16.6             |  |  |  |
| Gowanus 4-8                            | GT   | J    | 19               |  |  |  |

Continued on next slide

### **Attachment B2 continued**

| Astoria GT 2-1       | GT | J | 41.2    |
|----------------------|----|---|---------|
| Astoria GT 2-2       | GT | J | 42.4    |
| Astoria GT 2-3       | GT | J | 41.2    |
| Astoria GT 2-4       | GT | J | 41      |
| Astoria GT 3-1       | GT | J | 41.2    |
| Astoria GT 3-2       | GT | J | 43.5    |
| Astoria GT 3-3       | GT | J | 43      |
| Astoria GT 3-4       | GT | J | 43      |
| Astoria GT 4-1       | GT | J | 42.6    |
| Astoria GT 4-2       | GT | J | 41.4    |
| Astoria GT 4-3       | GT | J | 41.1    |
| Astoria GT 4-4       | GT | J | 42.8    |
| Coxsackie GT         | GT | G | 21.6    |
| South Cairo          | GT | G | 19.8    |
| 74 St. GT 1 & 2      | GT | J | 39.1    |
| Astoria GT 01        | GT | J | 15.7    |
| Hudson Ave 3         | GT | J | 16      |
| Hudson Ave 5         | GT | J | 15.1    |
| Ravenswood 01        | GT | J | 21.2    |
| NorthPort GT         | GT | K | 13.8    |
| Port Jefferson GT 01 | GT | K | 14.1    |
| Shoreham 1           | GT | K | 48.9    |
| Shoreham 2           | GT | К | 18.5    |
| Glenwood GT 03       | GT | K | 54.7    |
| Total Removals       |    |   | 1,266.5 |

#### New Intermittent Resources

| New Intermittent Units         |      |           |                           |                       |  |  |
|--------------------------------|------|-----------|---------------------------|-----------------------|--|--|
| Resource                       | Zone | CRIS (MW) | Summer<br>Capability (MW) | MARS Modeled Capacity |  |  |
|                                |      | Wind      |                           |                       |  |  |
| Eight Point Wind Energy Center | С    | 101.8     | 101.8                     | 101.8                 |  |  |
| Number 3 Wind Energy Center    | E    | 103.9     | 103.9                     | 103.9                 |  |  |
| Bluestone Wind                 | E    | 111.8     | 111.8                     | 111.8                 |  |  |
| Ball Hill                      | A    | 100.0     | 100.0                     | 100.0                 |  |  |
| Total Wind                     |      |           |                           | 417.5                 |  |  |
| Solar                          |      |           |                           |                       |  |  |
|                                |      |           |                           |                       |  |  |
| Total Solar                    |      |           |                           |                       |  |  |

New Energy Storage Resources

| Energy Storage           |      |           |                           |                                     |  |  |
|--------------------------|------|-----------|---------------------------|-------------------------------------|--|--|
| Resource                 | Zone | CRIS (MW) | Summer<br>Capability (MW) | Lesser of Summer Capability VS CRIS |  |  |
| New Battery Units        |      |           |                           |                                     |  |  |
|                          |      |           |                           |                                     |  |  |
| Total New Energy Storage |      |           |                           |                                     |  |  |

#### Resources in the Behind the Meter Net Generation Program (BTM-NG)

| Attachment B5 -Units in the Behind the Meter Net Generation Program* |      |                                     |   |  |  |  |  |
|--|------|-------------------------------------|---|--|--|--|--|
| Generator Name   | Zone | Resource Value<br>(MW) <sup>4</sup> | Peak Load<br>Adjustment (MW) <sup>5</sup> |  |  |  |  |
| Existing:  |      |                                     |   |  |  |  |  |
| Stony Brook  | К    | 42.3                                | 41.1                                      |  |  |  |  |
| Greenidge 4  | с    | 101.8                               | 41.5                                      |  |  |  |  |
| Lyons Falls Hydro  | E    | 0.0                                 | 2.0                                       |  |  |  |  |
| (CONFIDENTIAL)***  | J    |                                     | 23.6                                      |  |  |  |  |
| Red Rochester  | В    | 78.6                                | 53.4                                      |  |  |  |  |
| Total BTM-NG   |      |                                     | 161.6                                     |  |  |  |  |

\*The IRM study independently models the generation and load components of BTM:NG Resources.

<sup>4</sup> Based on adjusted Dependable Maximum Gross Capability (DMGC) value.

<sup>5</sup> Based on Average Coincident Host Load (ACHL).

\*\*\* One existing resource in Zone J is expected to begin participating in the BTM:NG program in Summer 2022

NYCA Five Year Derating Factors

#### **Emergency Operating Procedures**

| Step | Procedure   | 2022 IRM<br>MW Value                       | 2023 IRM<br>MW Value                              |
|------|---|--|---|
| 1    | Special Case Resources -Load, Gen                           | 1,164 MW<br>Enrolled/<br>812 MW<br>modeled |   |
| 2    | 5% manual voltage Reduction                                 | 60.43 MW                                   |   |
| 3    | Thirty-minute reserve to zero                               | 655 MW                                     |   |
| 4    | 5% remote voltage reduction                                 | 483.09 MW                                  |   |
| 5    | Voluntary industrial curtailment                            | 240.05 MW                                  |   |
| 6    | General Public Appeals                                      | 80 MW                                      |   |
| 7    | Emergency Purchases   | Varies                                     |   |
| 8    | Ten-minute reserves to zero                                 | 1,310 MW                                   | 960 MW<br>(350 MW maintained<br>at load shedding) |
| 9    | Customer disconnections                                     | As needed                                  |   |
| 10   | Adjustment used if IRM is lower than technical study margin | As needed                                  |   |



#### **ISO-NE 14** Bubble Model



#### **PJM Bubble Model**



### Attachment E4

| 5 Year Average Cable Outage Rate |         |  |  |  |
|----------------------------------|---------|--|--|--|
| 2017-21                          | 2016-20 |  |  |  |
| 6.42%                            |         |  |  |  |

The facilities included in these averages are VFT, HTP, Dunwoodie-South, Y49/Y50, CSC, Neptune, Norwalk-Northport and A-Line.

#### **Dynamic Limits**

| ConEd-LIPA: Barrett1 and 2 |                 |       |         |         |  |  |  |  |
|----------------------------|-----------------|-------|---------|---------|--|--|--|--|
| Lipita Availabla           | S               | Y2023 | SY2022  |         |  |  |  |  |
| UTILS AVAIIADIE            | IJ to K K to IJ |       | IJ to K | K to IJ |  |  |  |  |
| 2                          | 1613            | 135   | 1613    | 220     |  |  |  |  |
| 1                          | 1613            | 135   | 1613    | 220     |  |  |  |  |
| 0                          | 1613            | 0     | 1613    | 130     |  |  |  |  |

| Central East Voltage Limits, Oswego Complex Units |              |           |                     |        |  |         |         |         |  |  |
|---|--------------|-----------|---------------------|--------|--|---------|---------|---------|--|--|
|   |              | SY2       | 2023                | SY2022 |  |         |         |         |  |  |
| Dependency  | 9MILP1, 9MIL | .P2, FPNU | C1, STHIND, OS05, 0 | S06    | 9MILP1, 9MILP2, FPNUC1, STHIND, 0S05, 0S06 |         |         |         |  |  |
| Unite Available                                   | E to F       |           | E to FG             |        | E to F                                     |         |         | E to FG |  |  |
| UTILS AVAIIABLE                                   | Forward      | Reverse   | Forward Reverse     |        | Forward                                    | Reverse | Forward | Reverse |  |  |
| 6   | 2645         | 1999      | 4260 1999           |        | 2800                                       | 3400    | 4515    | 3400    |  |  |
| 5   | 2640         | 1999      | 4260 1999           |        | 2740                                       | 3400    | 4425    | 3400    |  |  |
| 4   | 2585         | 1999      | 4185 1999           |        | 2650                                       | 3400    | 4290    | 3400    |  |  |
| 3   | 2530         | 1999      | 4100 1999           |        | 2605                                       | 3400    | 4230    | 3400    |  |  |
| 2   | 2440         | 1999      | 3970 1999           |        | 2490                                       | 3400    | 4055    | 3400    |  |  |
| All Other Conditions                              | 2356         | 1999      | 3845                | 1999   | 2415                                       | 3400    | 3935    | 3400    |  |  |



SCR Determinations 2022 and 2023 IRM Studies

| SCR Performance for 2022 IRM Study |                       |                             |                                |             |                                   |            |  |  |  |
|------------------------------------|-----------------------|-----------------------------|--------------------------------|-------------|-----------------------------------|------------|--|--|--|
| Super<br>Zones                     | Enrollments(July2021) | Forecast(2022) <sup>6</sup> | PerformanceFactor <sup>7</sup> | UCAP (2022) | Adjustment<br>Factor <sup>8</sup> | ModelValue |  |  |  |
| A-F                                | 636.0                 | 636.0                       | 0.866                          | 550.9       | 0.949                             | 522.4      |  |  |  |
| G-I                                | 84.9                  | 84.9                        | 0.772                          | 65.5        | 0.846                             | 55.5       |  |  |  |
| J                                  | 406.5                 | 406.5                       | 0.701                          | 284.9       | 0.746                             | 212.4      |  |  |  |
| К                                  | 36.8                  | 36.8                        | 0.735                          | 27.0        | 0.822                             | 22.2       |  |  |  |
| Totals                             | 1164.2                | 1164.2                      |                                | 928.4       |                                   | 812.5      |  |  |  |
|                                    |                       |                             |                                |             | Overall Performance = 69          | 0.8%       |  |  |  |

6. These values represent no growth from July 2020 ICAP based enrollments.

7. Performance Factor based on ACL methodology.

8. The SCR Adjustment factor captures two different performance derates; 1) Calculated Translation Factor (TF) between ACL and CBL values, and the Fatigue Factor (FF=1.00).

#### Wind Units Modeled

| Wind                                |      |           |                           |                           |  |  |  |  |
|-------------------------------------|------|-----------|---------------------------|---------------------------|--|--|--|--|
| Resource                            | Zone | CRIS (MW) | Summer<br>Capability (MW) | MARS Modeled Capability** |  |  |  |  |
| Bliss Wind Power [WT]               | А    | 100.5     | 100.5                     | 100.5                     |  |  |  |  |
| Canandaigua Wind Power [WT]         | С    | 125.0     | 125.0                     | 125.0                     |  |  |  |  |
| High Sheldon Wind Farm [WT]         | С    | 112.5     | 118.1                     | 112.5                     |  |  |  |  |
| Howard Wind [WT]                    | С    | 57.4      | 55.4                      | 55.4                      |  |  |  |  |
| Orangeville Wind Farm [WT]          | C    | 94.4      | 93.9                      | 93.9                      |  |  |  |  |
| Wethersfield Wind Power [WT]        | С    | 126.0     | 126.0                     | 126.0                     |  |  |  |  |
| Altona Wind Power [WT]              | D    | 97.5      | 97.5                      | 97.5                      |  |  |  |  |
| Chateaugay Wind Power [WT]          | D    | 106.5     | 106.5                     | 106.5                     |  |  |  |  |
| Clinton Wind Power [WT]             | D    | 100.5     | 100.5                     | 100.5                     |  |  |  |  |
| Ellenburg Wind Power [WT]           | D    | 81.0      | 81.0                      | 81.0                      |  |  |  |  |
| Jericho Rise Wind Farm [WT]         | D    | 77.7      | 77.7                      | 77.7                      |  |  |  |  |
| Marble River Wind [WT]              | D    | 215.2     | 215.2                     | 215.2                     |  |  |  |  |
| Hardscrabble Wind [WT]              | E    | 74.0      | 74.0                      | 74.0                      |  |  |  |  |
| Madison Wind Power [WT]             | E    | 11.5      | 11.6                      | 11.5                      |  |  |  |  |
| Maple Ridge Wind [WT01]             | E    | 231.0     | 231.0                     | 231.0                     |  |  |  |  |
| Maple Ridge Wind [WT02]             | E    | 90.7      | 90.8                      | 90.7                      |  |  |  |  |
| Munnsville Wind Power [WT]          | E    | 34.5      | 34.5                      | 34.5                      |  |  |  |  |
| Cassadaga Wind [WT]                 | А    | 126.0     | 126.5                     | 126.0                     |  |  |  |  |
| Arkwright Summit Wind Farm [WT]     | А    | 78.4      | 78.4                      | 78.4                      |  |  |  |  |
| Roaring Brook [WT]                  | E    | 79.7      | 79.7                      | 79.7                      |  |  |  |  |
| Eight Point Wind Energy Center [WT] | C    | 101.8     | 101.8                     | 101.8                     |  |  |  |  |
| Bluestone Wind [WT]                 | E    | 111.8     | 111.8                     | 111.8                     |  |  |  |  |
| Number 3 Wind Energy [WT]           | E    | 103.9     | 103.9                     | 103.9                     |  |  |  |  |
| Ball Hill Wind [WT]                 | A    | 100.0     | 100.0                     | 100.0                     |  |  |  |  |
| Total                               |      | 2337.0    | 2441.3                    | 2435.0                    |  |  |  |  |

### Attachment G1

Wind Units Not Currently Participating in ICAP Market

| Wind                       |      |                               |      |                           |                       |  |  |  |  |  |
|----------------------------|------|-------------------------------|------|---------------------------|-----------------------|--|--|--|--|--|
| Resource                   | Zone | Zone Nameplate (MW) CRIS (MW) |      | Summer<br>Capability (MW) | MARS Modeled Capacity |  |  |  |  |  |
| Erie Wind [WT]             | А    | 15.0                          | 0.0  | 0.0                       | 0.0                   |  |  |  |  |  |
| Steel Wind [WT]            | А    | 20.0                          | 0.0  | 0.0                       | 0.0                   |  |  |  |  |  |
| Western NY Wind Power [WT] | В    | 6.6                           | 0.0  | 0.0                       | 0.0                   |  |  |  |  |  |
| Marsh Hill Wind Farm [WT]  | С    | 16.2                          | 0.0  | 0.0                       | 0.0                   |  |  |  |  |  |
| Copenhagen Wind [WT]       | Е    | 79.9                          | 79.9 | 0.0                       | 0.0                   |  |  |  |  |  |
| Fenner Wind [WT]           | С    | 30.0                          | 0.0  | 0.0                       | 0.0                   |  |  |  |  |  |
| Total                      |      | 167.7                         | 79.9 | 0.0                       | 0.0                   |  |  |  |  |  |

## Attachment G2

Solar Units Modeled

| Solar                              |      |           |                           |                                      |  |  |  |  |
|------------------------------------|------|-----------|---------------------------|--------------------------------------|--|--|--|--|
| Resource                           | Zone | CRIS (MW) | Summer<br>Capability (MW) | Lesser of Summer Capability vs. CRIS |  |  |  |  |
| Long Island Solar Farm [PV]        | K    | 31.5      | 31.5                      | 31.5                                 |  |  |  |  |
| Calverton Solar Energy Center [PV] | к    | 22.9      | 22.9                      | 22.9                                 |  |  |  |  |
| Total                              |      | 54.4      | 54.4                      | 54.4                                 |  |  |  |  |

### **Attachment G3**

Solar Units Not Modeled

| Solar                |      |           |                           |                                      |  |  |  |
|----------------------|------|-----------|---------------------------|--------------------------------------|--|--|--|
| Resource             | Zone | CRIS (MW) | Summer<br>Capability (MW) | Lesser of Summer Capability vs. CRIS |  |  |  |
| Shoreham Solar [PV]* | К    | 24.9      | 0.0                       | 0.0                                  |  |  |  |
| Total                |      | 24.9      | 0.0                       | 0.0                                  |  |  |  |

\*Unit provides power at the distribution rather than at the transmission level.

# Attachment G4

#### LFG Units Modeled

| LFG                              |      |           |                           |                                     |  |  |  |
|----------------------------------|------|-----------|---------------------------|-------------------------------------|--|--|--|
| Resource                         | Zone | CRIS (MW) | Summer<br>Capability (MW) | Lesser of Summer Capability VS CRIS |  |  |  |
| CHAFEE [IC]                      | A    | 6.4       | 6.4                       | 6.4                                 |  |  |  |
| Model City Energy LFGE [IC]      | А    | 5.6       | 5.6                       | 5.6                                 |  |  |  |
| Modern LFGE [IC]                 | А    | 6.4       | 6.4                       | 6.4                                 |  |  |  |
| Hyland LFGE [IC]                 | В    | 4.8       | 4.8                       | 4.8                                 |  |  |  |
| Mill Seat [IC]                   | В    | 6.4       | 6.4                       | 6.4                                 |  |  |  |
| Broome 2 [IC]                    | С    | 2.0       | 2.0                       | 2.0                                 |  |  |  |
| Broome LFGE [IC]                 | С    | 2.1       | 2.1                       | 2.1                                 |  |  |  |
| High Acres Group [IC] (23767)    | С    | 9.6       | 9.6                       | 9.6                                 |  |  |  |
| Ontario LFGE [IC]                | С    | 11.2      | 11.2                      | 11.2                                |  |  |  |
| Seneca Energy Group [IC] (23797) | С    | 17.6      | 17.6                      | 17.6                                |  |  |  |
| Clinton LFGE [IC]                | D    | 6.4       | 6.4                       | 6.4                                 |  |  |  |
| DANC LFGE [IC]                   | E    | 6.4       | 6.4                       | 6.4                                 |  |  |  |
| Madison County LFGE [IC]         | E    | 1.6       | 1.6                       | 1.6                                 |  |  |  |
| Oneida-Herkimer LFGE [IC]        | E    | 3.2       | 3.2                       | 3.2                                 |  |  |  |
| Colonie LFGTE [IC]               | F    | 6.4       | 6.4                       | 6.4                                 |  |  |  |
| Fulton County Landfill [IC]      | F    | 3.2       | 3.2                       | 3.2                                 |  |  |  |
| Totals                           |      | 99.3      | 99.3                      | 99.3                                |  |  |  |

### **Attachment G5**

LFG Units Not Modeled

| LFG         |      |           |                           |                                     |  |  |  |
|-------------|------|-----------|---------------------------|-------------------------------------|--|--|--|
| Resource    | Zone | CRIS (MW) | Summer<br>Capability (MW) | Lesser of Summer Capability VS CRIS |  |  |  |
| Albany LFGE | F    | 4.5       | 5.6                       | 4.5                                 |  |  |  |
| Total       |      | 4.5       | 5.6                       | 4.5                                 |  |  |  |

### **Assumption Matrix History**

| Date    | Ver  | Preliminary Base Case                        | Date | Ver | Final Base Case |
|---------|------|--|------|-----|-----------------|
| 2/2/22  | V0.0 | Preliminary assumptions without attachments. |      |     |                 |
| 5/4/22  | V1.0 | Preliminary assumptions without attachments. |      |     |                 |
| 6/29/22 | V2.0 |  |      |     |                 |
|         |      |  |      |     |                 |
|         |      |  |      |     |                 |
|         |      |  |      |     |                 |
|         |      |  |      |     |                 |
|         |      |  |      |     |                 |
|         |      |  |      |     |                 |