

**NEW YORK STATE RELIABILITY COUNCIL, L.L.C.<sup>1</sup>**  
**Draft 2024 Budget**

<b>Budget Item</b>	<b>2023 Budget (\$)</b>	<b>Proposed 2024 Budget (\$)</b>
<b>Unaffiliated Members:</b>		
Retainers	123,000	128,352
EC Meeting Fees	75,000	77,568
Other Meeting Fees	43,000	48,068
Travel Expenses	10,000	10,000
<b>Professional Services:</b>		
Legal Services	150,000	150,000
Consulting Services	177,000	165,000
Executive Secretary	70,000	74,000
Professional Services Travel	0.00	3,500
Treasurer		20,000
Accounting	9,000	9,500
Administrative Assistant	9,000	9,300
<b>Working Groups:</b>		
IBR	14,000	70,000
Extreme Weather		25,000
<b>Non-NYSRC Study Participation:</b>		
NYSERDA/GE		5,000
<b>Other Items:</b>		
Office Supplies	2,000	2,300
Insurance	77,000	81,000
Meeting Expenses	8,000	11,000
NAESB Membership	8,000	8,000
Website	15,000	700
Contingency		15,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 790,000</b>	<b>\$ 913,288</b>

**Note:** The New York State Reliability Council Executive Committee unanimously approved the 2024 Budget on xxxxxx.

<sup>1</sup> The Members of the New York State Reliability Council, LLC include: Central Hudson Gas & Electric Corporation; Consolidated Edison Company of New York, Inc.; Large Consumer Sector; Long Island Power Authority; Municipal & Electric Cooperative Sector; National Grid, USA; New York Power Authority; New York State Electric & Gas Corporation/Rochester Gas and Electric Corporation; and Wholesale Sellers Sector.