

IRM 2025 Preliminary Base Case Parametric Results (as of 06/26/2024)

Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
		IRM 2024 Final Base Case	23.1	72.7	103.2	84.6
1	A-K	EFORd Thermal Outage Rate (2019-2023)	-0.06	-0.02	-0.08	-0.03
2	A-K	RoR Shape (2019-2023)	-0.11	-0.08	-0.10	-0.08
3	A-K	Enhanced SCR Modeling	-0.57	-0.40	-0.54	-0.44
4	G-K	Cable Transition Rate	0.14	0.19	0.27	0.21
5	A-K	BTM:NG	0.31	0.35	-0.40	0.38
6	A-K	2024 Gold Book DMNC Update	0.42	-0.71	1.25	-0.11
7	G-K	Summer Maintenance (Unit Swap)	0.06	0.08	0.11	0.09
8	A-F	New Generators	0.86	0.00	0.00	0.00
9	A-K	External Transactions				
10	A-K	External Data + Policy 5 Adjustment				
Sum of Material Changes			1.05	-0.59	0.51	0.02
Non Material Changes			-0.02	0.06	-1.14	0.41
Preliminary Base Case Parametric Results **			24.13	72.20	102.57	85.01

**** The LCR values reported are neither Tan 45 results nor LCR Optimizer results. The actual LCRs will be determined and approved by the NYISO's Operating Committee in January 2025 based upon the EC approved IRM and database model with modifications pursuant to Market Services Tariff Section 5.11.**

Non-Material Changes (Less than 0.05% delta on IRM)						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
1	A-F	LFG Shape (2019-2023)	0.00	0.00	0.00	0.00
2	A-K	Solar Shape (2019-2023)	0.00	0.00	-0.01	0.00
3	A-K	Wind Shape (2019-2023)	-0.03	-0.03	-0.03	-0.03
4	G-K	Shifting Offshore Wind Shape	0.00	0.00	0.00	0.00
5	A-K	2024 Gold Book Load Forecast	0.00	-0.26	0.23	-0.03
6	G-K	Generator Deactivations	0.01	0.35	-1.34	0.46
7	G-K	EFORd Corrections	0.00	0.01	0.01	0.01
8	A-K	BTM Solar Load Shape Adjustment	0.00	0.00	0.00	0.00
		Sum of Non-Material Changes	-0.02	0.06	-1.14	0.41