

**NEW YORK STATE RELIABILITY COUNCIL, L.L.C.<sup>1</sup>**

**Draft 2025 Budget**

<b>Budget Item</b>	<b>2024 Budget (\$)</b>	<b>Proposed 2025 Budget (\$)</b>
<b>Unaffiliated Members:</b>		
Retainers	128,352	134,128
EC Meeting Fees	77,568	81,072
Other Meeting Fees	48,068	50,000
Travel Expenses	10,000	10,000
<b>Professional Services:</b>		
Legal Services	150,000	150,000
Consulting Services	165,000	185,000
Executive Secretary	74,000	77,000
Professional Services Travel	3,000	4,500
Treasurer	20,000	21,500
Accounting	9,500	10,000
Administrative Assistant	9,300	9,500
<b>Working Groups:</b>		
IBR	70,000	70,000
Extreme Weather	25,000	25,000
TSL/LCR	0.00	10,000
<b>Non-NYSRC Study Participation</b>		
GE	5,000	0
<b>Other Items:</b>		
Office Supplies	2,300	4,500
Insurance	81,000	77,000
Meeting Expenses	11,000	11,000
NAESB Membership	8,000	0
Website	700	900
Records Retention Project	0	10,000
Contingency	15,000	15,000
<b>TOTAL EXPENDITURES</b>	<b>\$913,288</b>	<b>\$ 961,100</b>

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Note: The New York State Reliability Council Executive Committee approved the 2025 Budget on xxxxxx.

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<sup>1</sup> The Members of the New York State Reliability Council, LLC include Central Hudson Gas & Electric Corporation; Consolidated Edison Company of New York, Inc.; Large Consumer Sector; Long Island Power Authority; Municipal & Electric Cooperative Sector; National Grid, USA; New York Power Authority; New York State Electric & Gas Corporation/Rochester Gas and Electric Corporation; and Wholesale Sellers Sector.