

IRM 2026-2027 Preliminary Base Case Parametric Results (as of 04/29/2025)

Material Changes						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
		IRM 2025-2026 Final Base Case	24.4	75.6	107.3	86.9
1	A-K	Enhanced Load Modeling (ELM)	-0.15	-0.11	-0.15	-0.12
2	A-K	Behind the Meter (BTM) Solar	1.11	0.78	1.08	0.85
3	A-K	Generator Deactivations and ICAP Ineligible Forced Outages (IIFOs)	-0.11	-0.36	0.33	-0.30
4	A-K	Solar Shapes (2020 - 2024)	-0.05	-0.04	-0.06	-0.04
5	A-K	Preliminary Special Case Resource (SRC)	-0.05	-0.04	-0.05	-0.04
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14						
		Sum of Material Changes	0.74	0.25	1.16	0.35
		Non Material Changes	-0.05	-0.01	-0.02	-0.02
		Preliminary Base Case Parametric Results **	25.10	75.83	108.44	87.23

**** The LCR values reported are neither Tan 45 results nor LCR Optimizer results. The actual LCRs will be determined and approved by the NYISO's Operating Committee based upon the EC approved IRM and database model with modifications pursuant to Market Services Tariff Section 5.11.**

Non-Material Changes (Less than 0.05% delta on IRM)						
Number	Adjustment Type	Description	Impact on Margins			
			NYCA	NYC	LI	LHV
1	A-K	NERC EFORD: 2019-2023	0.02	0.01	0.02	0.01
2	A-F	Landfill Gas (LFG) Shapes (2020 - 2024)	0.00	0.00	0.00	0.00
3	A-K	Run of River Hydro (RoR) Shapes (2020 - 2024)	-0.04	-0.03	-0.04	-0.03
4	A-F	Land-Based Wind (LBW) Shapes (2020 - 2024)	-0.03	0.00	0.00	0.00
5						
6						
7						
8						
9						
		Sum of Non-Material Changes	-0.05	-0.01	-0.02	-0.02